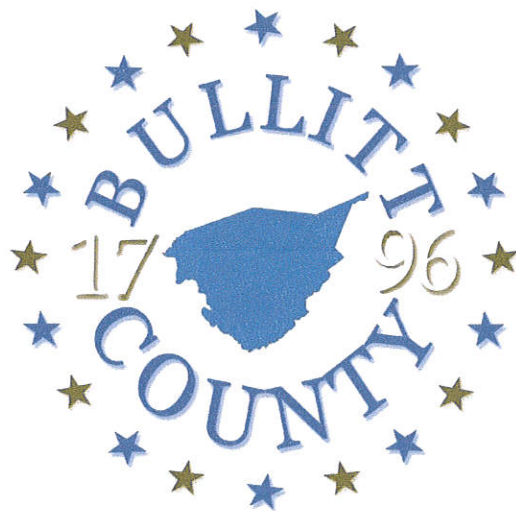


BULLITT COUNTY FISCAL YEAR 2019 / 2020 BUDGET



First Reading: May 21, 2019
Second Reading & Adoption: June 26, 2019

**BUDGET OF BULLITT COUNTY FISCAL COURT
ENDING JUNE 30, 2020
SUMMARY ANALYSIS OF APPROPRIATIONS**

CATEGORY		PURPOSE				2019-20 APPROP.
04 - L.G.E.A. FUND						
5100		Protection to Persons and Property				7,900
6000		Roads				440,000
		Total L.G.E.A. Fund				447,900
07 - FEDERAL GRANTS FUND						
5100		Protection to Persons and Property				145,000
		Total Federal Grants Fund				145,000
09 - EMS FUND						
5100		Protection to Persons and Property				3,707,045
9000		Administration				1,318,000
		Total E.M.S. Fund				5,025,045
12 - FOREST FIRE FUND						
5100		Protection to Persons and Property				2,000
		Total Forest Fire Fund				2,000
77 - DISPATCH FUND						
5100		Protection to Persons and Property				4,097,068
7000		Debt Service				523,213
9000		Administration				416,500
		Total Dispatch Fund				5,036,781

**BUDGET OF BULLITT COUNTY FISCAL COURT
ENDING JUNE 30, 2020
SUMMARY ANALYSIS OF APPROPRIATIONS**

							2019-20 APPROP.
TOTAL BUDGETED APPROPRIATIONS							
					Total General Fund		12,082,998
					Total Road Fund		2,826,603
					Total Jail Fund		4,737,578
					Total L.G.E.A. Fund		447,900
					Total Fed Grants Fund		145,000
					Total E.M.S. Fund		5,025,045
					Total Forest Fire Fund		2,000
					Total Dispatch Fund		5,036,781
					GRAND TOTAL OF ALL FUNDS		30,303,905

BULLITT COUNTY
ESTIMATED RECEIPTS
PROJECTED BUDGET 2019-20

SOURCE	CODE	01 GENERAL FUND	02 ROAD FUND	03 JAIL FUND	04 L.G.E.A. FUND	07 FED GRANT FUND	09 E.M.S. FUND	12 FOREST FIRE FUND	77 DISPATCH FUND	TOTAL
Real Property	4101	5,300,000								5,300,000
Personal Property	4102	325,000								325,000
Motor Vehicle	4103	975,000								975,000
Delinquent Property	4104	225,000								225,000
Timberland Tax	4119							200		200
Bank Deposit	4130	150,000								150,000
Public Service Corp.	4131	400,000								400,000
Distilled Spirits	4132	325,000								325,000
Deed Transfer	4135	450,000								450,000
Insurance Premium	4137	2,900,000								2,900,000
Telephone 911 Fee	4140							1,200,000		1,200,000
Sheriff & Clerk 25%	4306	1,000,000								1,000,000
Alcoholic Beverage License	4402	2,000								2,000
Building Permit	4407	200,000								200,000
Planning Reg. Fees	4409	85,000								85,000
Building Inspection	4412	500,000								500,000
Electrical Inspection	4415	300,000								300,000
Cable T.V. License	4417	55,000								55,000
Waste Haul Permit	4419	200								200
Omitted Property	4501	22,000								22,000
Federal Grants	4504					145,000				145,000

**BULLITT COUNTY
ESTIMATED RECEIPTS
PROJECTED BUDGET 2019-20**

SOURCE	CODE	GENERAL FUND										TOTAL		
		01	02	03	04	07	09	12	77					
State Grants	4510	1,000					14,000							15,000
Homeland Security	4512													0
Truck License Dist.	4516		223,000											223,000
Drivers License Rfund	4517		7,500											7,500
County Road Aid	4518		970,962											970,962
Municipal Road Aid	4519		400,165											400,165
Election Reimbursement	4520	20,000												20,000
Board Assessment & Appeals	4521	200												200
Legal Process Fee	4522	300												300
Coal Impact	4528													0
Mineral Severance	4529				400,000									400,000
AOC Space Rental	4532	350,000												350,000
Jail Operation Pay	4533			70,000										70,000
Jail Medical Pay	4534			80,000										80,000
Court Costs, Jail	4535			20,000										20,000
Intercounty Contracts	4536			0										0
State Control Intake	4537			775,000										775,000
DUI Service Fee	4538			10,000										10,000
E.M. Reimbursement	4541	35,000												35,000
EMA Grants	4542													
Area Development Fund	4546	4,000												4,000
Class D Felony Pay	4557			400,000										400,000
Wireless Surcharge	4562										375,000			375,000
Court Cost Supp.	4567			7,000										7,000
HB 463 Assistance Fund	4569			70,000										70,000
Fire Suppression	4601										400			400

**BULLITT COUNTY
ESTIMATED RECEIPTS
PROJECTED BUDGET 2018-19**

SOURCE	CODE	GENERAL FUND ROAD FUND JAIL FUND L.G.E.A. FUND FED GRANT FUND E.M.S. FOREST DISPATCH											TOTAL		
		01	02	03	04	07	09	12	77						
Emergency Medical Service	4611														3,048,100
Animal Shelter	4612	45,000													45,000
Work Release	4618			3,500											3,500
Home Incarceration	4624			40,000											40,000
Jailer Bond Fee	4633			150,000											150,000
Inmate Reimbursement	4634			1,500											1,500
Telephone Commission	4702			110,000											110,000
Surplus Property Sale	4704	1,000	1,000	1,000											4,500
Rentals/Leases	4711	50,000													50,000
Reimbursements	4727	400,000	1,000	130,000											1,031,500
Donations	4728	1,000													1,000
Miscellaneous	4731	500	500	10,000											13,500
Insurance Reimbursement	4733	250,000	1,000	5,000											257,000
Colt Rebate	4799														0
Interest	4801	1,000													1,000
TOTAL REVENUES		14,373,200	1,605,127	1,883,000	400,000	145,000	3,066,100	600	2,076,500	23,549,527					

**BULLITT COUNTY
ESTIMATED RECEIPTS
PROJECTED BUDGET 2019-20**

SOURCE	CODE	01 GENERAL FUND	02 ROAD FUND	03 JAIL FUND	04 L.G.E.A. FUND	07 FED GRANT FUND	09 E.M.S. FUND	12 FOREST FUND	77 DISPATCH FUND	TOTAL
Prior Year Carryover	4901	3,142,697			650,000			1,400	2,960,281	6,754,378
Transfers Out	4909	5,432,899			602,100					6,034,999
Transfers In	4910		1,221,476	2,854,578			1,958,945			6,034,999
GRAND TOTAL OF ALL FUNDS		12,082,998	2,826,603	4,737,578	447,900	145,000	5,025,045	2,000	5,036,781	30,303,905

**PART FOUR
LIABILITIES OUTSTANDING
QUARTER ENDED JUNE 30, 2020**

Issue Identifier	01 KACO Lease	02 KACO Lease	03 KACO Lease	04 DISPATCH Lease	05 ENERGY Lease
1. Fund & Major Object Code	01-7100	01-7100	01-7000	7100-601 605	8001-586
2. Project Description	Detention Center	Courthouse/EMS Bldg.	Judicial Center	EMS/Dispatch	Energy Savings
3. Contract Term	15 years	10 years	20 years	10 years	15 years
4. Current Interest Rate %	2.01	3.55	4.85	2.36	2.98
5. Issue Date	5/30/2013	5/30/2015	6/28/2007	8/1/2018	9/27/2018
6. Total Principal Amount	6,170,000	2,560,000	16,621,761	4,608,500	2,885,000
7. Total Interest Amount	903,534	479,104	9,098,043	614,071	729,242
8. Total Issue (Sum of 6 & 7)	7,073,534	3,039,104	25,719,804	5,222,571	3,614,242
9. Outstanding Principal	3,740,947	1,377,495	7,527,589	3,767,419	2,730,168
10. Outstanding Interest	308,456	113,288	1,583,055	420,902	608,800
11. Less Reserve Earnings	0	0	0	0	0
12. Total Outstanding	4,049,403	1,490,783	9,110,644	4,188,321	3,338,968
13. Next Payment Due Date	8/1/2019	7/20/2019	7/20/2019	8/1/2019	9/1/2019
14. Final Payment Date	2/1/2028	5/1/2025	2/20/2027	2/1/2028	9/1/2033
15. Total Due This Budget	480,618	304,949	1,302,504	523,213	238,497
NO SHORT TERM LIABILITIES					

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
01	5001		OFFICE OF COUNTY JUDGE EXECUTIVE	
		101	Judge Executive Salary	102,000
		103	Deputy Judge Executive Salary	57,080
		165	Administrative Assistants	70,600
		212	Training Benefit	4,000
		319	Computer Software Development	3,500
		331	Office Equipment Lease	1,500
		338	Maintenance Agreement - Office Equipment	1,000
		398	Document Disposal	1,300
		441	Office Equipment	1,500
		445	Office Supplies	1,500
		499	Other Supplies and Materials	500
		531	Bond Premium	1,800
		551	Memberships (KCJEA)	3,900
		563	Postal Charges	2,500
		566	Reimbursements (travel, etc.)	1,000
		569	Registrations/Conferences	1,500
		573	Telephone	14,000
		590	Maintenance/Repair - Office Equipment	1,000
		599	Miscellaneous	500
	5001		TOTAL	270,680

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
01	5005		OFFICE OF COUNTY ATTORNEY	
		101	County Attorney Salary	50,544
		105	Assistant County Attorneys	161,120
		106	Office Staff	144,160
		299	Staff Fringe Benefits	112,000
	5005		TOTAL	467,824
01	5010		OFFICE OF COUNTY CLERK	
		204	Life Insurance	1,400
		205	Health Insurance	220,000
		307	Audit Services	10,000
		539	Land Transfer Recordings	2,000
		566	Reimbursement (Ad Valorem; Tax Bill Notices)	15,000
	5010		TOTAL	248,400
01	5015		OFFICE OF SHERIFF	
		103	Sheriff's Deputies	1,000,000
		108	DARE Officer	25,000
		201	Social Security	200,000
		202	Retirement	720,000
		205	Health Insurance	450,000
		208	Unemployment Insurance	3,000
		307	Audit Services	25,000
		531	Bond Premiums	2,500
		573	Telephone	19,000
		577	Prisoner Transport	40,000
		582	Utilities tow lot	1,000
	5015		TOTAL	2,485,500

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
O1	5020		OFFICE OF CORONER	
		101	Coroner Salary	14,790
		103	Deputy Coroners	32,080
		446	Equipment/Supplies	5,000
		531	Bond Premium	250
		551	Memberships	300
		569	Registrations/Training	400
		576	Travel/Transport	14,500
		581	Water & Sewer	250
		582	Gas & Electric	1,500
	5020		TOTAL	69,070
O1	5025		FISCAL COURT	
		101	Magistrate's Salaries	62,724
		210	Expense Allowance	24,000
		212	Training Fringe Benefit	7,000
		324	U.S. Geological Survey	8,900
		502	KIPDA Payment	7,200
		548	Special Projects/Clean Up Days	35,000
		555	KACO Memberships	2,500
		556	KMCA Dues	4,500
		566	Reimbursements	2,000
		569	Registrations/Conferences	6,500
		573	Telephone	3,000
		588	Maintenance/Repair/AED's	250
		599	Miscellaneous	500
	5025		TOTAL	164,074

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
O1	5030		PROPERTY VALUATION ADMINISTRATOR	
		367	PVA Statutory Contribution	175,400
		429	Gasoline	1,750
		573	Telephone	3,000
	5030		TOTAL	180,150
O1	5035		BOARD OF ASSESSMENT/APPEALS	
		191	Board Members Fees	600
	5035		TOTAL	600
O1	5040		OFFICE OF COUNTY TREASURER	
		102	Treasurer Salary	57,080
		105	Assistant Treasurer Salary	38,584
		319	Computer Software Development/Support	3,000
		441	Office Equipment	2,000
		445	Office Supplies	2,200
		531	Bond Premium	1,400
		566	Reimbursements	100
		569	Registrations/Conferences	200
		599	Miscellaneous	500
	5040		TOTAL	105,064
O1	5045		OFFICE OF COUNTY FINANCE DIRECTOR	
		104	Finance Officer Salary	60,000
		445	Office Supplies	300
	5045		TOTAL	60,300

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
O1	5060		COUNTY LAW LIBRARY	
		101	Law Librarian Salary	1,200
	5060		TOTAL	1,200
O1	5065		ELECTIONS	
		191	Board Member Fees	2,500
		192	Election Workers	90,000
		398	Voting Machine Transport	6,000
		446	Election Supplies & Materials	140,000
		593	Maintenance/Repairs - Voting Machines	2,000
	5065		TOTAL	240,500
O1	5070		PLANNING AND ZONING	
		106	Asst. Director/Numbering & Enforcement Officer	46,076
		107	Director Salary/GIS/Planner	59,085
		165	Administrative Assistants	63,280
		191	Joint Planning Units Member Fee	15,540
		319	Computer Software Development & Support	6,000
		332	Joint Planning Units Legal Fees	500
		338	Maintenance Agreement - Office Equipment	1,000
		429	Gasoline	800
		441	Office Equipment	4,000
		445	Office Supplies	2,500
		499	Other Supplies & Materials	500
		533	Joint Planning Units Insurance	5,500

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
O1	5070		PLANNING AND ZONING (continued)	
		539	Legal Notices	4,500
		545	Mapping/GIS Services	8,000
		551	Memberships (KAPA)	500
		563	Postal Charges	2,000
		566	Reimbursements	500
		567	Refunds	1,000
		569	Registrations/Conferences	1,000
		573	Telephone	4,000
		574	Joint Planning Members Training	500
		590	Maintenance/Repair - Office Equipment	1,000
		592	Maintenance/Repair - Vehicles	1,500
		599	Miscellaneous	500
	5070		TOTAL	229,781
O1	5075		ECONOMIC DEVELOPMENT	
		309	EDA Consultant	195,000
	5075		TOTAL	195,000
O1	5080		COURTHOUSE	
		107	Maintenance Director	45,760
		175	Custodial Personnel	35,880
		179	Custodial Personnel/Part Time	14,700
		334	Maintenance Agreements - Building	2,400
		336	Maintenance Agreements - Fire Alarm	2,200

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
O1	5080		COURTHOUSE (continued)	
		346	Pest Control	400
		352	Elevator Maintenance	350
		366	Solid Waste Collection	1,235
		406	Building Maintenance Supplies	4,000
		429	Gasoline	1,200
		441	Machinery & Equipment	8,000
		445	Office Supplies	300
		481	Uniforms	300
		499	Other Supplies & Materials	500
		566	Reimbursement	200
		581	Water & Sewer	6,000
		582	Electric & Gas	64,000
		586	Maintenance/Repair - Building	18,000
		599	Miscellaneous	500
		742	Building Renovations	5,000
	5080		TOTAL	210,925
O1	5081		JUDICIAL CENTER	
		107	Maintenance Director	42,080
		175	Custodial Personnel	63,960
		334	Maintenance Agreements - Building	2,000
		336	Maintenance Agreements - Fire Alarm	2,500
		346	Pest Control	150
		352	Maintenance Agreement - Elevator	4,500
		366	Solid Waste Collection	1,150
		406	Building Maintenance Supplies	8,000
		441	Machinery & Equipment	21,000
		481	Uniforms	100
		499	Other Supplies & Materials	100
		573	DSL/Video Arraignment	3,500
		581	Water & Sewer	8,000
		582	Electric & Gas	100,000
		586	Building Maintenance/Repair	30,000
		742	Building Renovations	10,000
	5081		TOTAL	297,040

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
01	5085		OTHER COUNTY PROPERTIES	
		334	Maintenance Agreements	1,500
		581	Water & Sewer	500
		582	Electric & Gas	1,000
		586	Maintenance/Repair - Buildings	10,000
		599	Miscellaneous	500
	5085		TOTAL	13,500
01	5086		ANNEX BUILDING	
		175	Custodial Personnel	42,600
		334	Maintenance Agreements - Building	500
		336	Maintenance Agreements - Fire Alarm	1,100
		346	Pest Control	300
		352	Elevator Maintenance	300
		366	Solid Waste Collection	2,240
		406	Building Maintenance Supplies	4,500
		581	Water & Sewer	4,000
		582	Electric & Gas	25,000
		586	Maintenance/Repair - Building	4,000
		599	Miscellaneous	500
		742	Annex Renovations	6,000
	5086		TOTAL	91,040
01	5087		EMERGENCY SERVICES BUILDING	
		334	Maintenance Agreements	1,000
		346	Pest Control	1,000
		366	Solid Waste Collection	1,200
		406	Building Maintenance Supplies	3,000
		499	Other Supplies and Materials	500
		516	Heating and Air	1,300
		573	Telephones	7,500
		581	Water & Sewer	2,000
		582	Electric & Gas	22,500
		586	Maintenance/Repair - Building	13,000
		599	Miscellaneous	500
		742	Building Revovations	7,500
	5087		TOTAL	61,000

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.	
	5000		General Government	TOTAL	5,391,648
O1	5110		CONSTABLES		
		210	Expense Allowance		15,000
		365	Inmate Work Program Security		10,000
		429	Gasoline		800
		531	Bond Premiums		500
		599	Miscellaneous		200
	5110			TOTAL	26,500
O1	5115		CODE ENFORCEMENT		
		105	Assistant Inspectors		118,663
		107	Chief Inspector Salary		67,205
		165	Administrative Assistant		40,650
		319	Computer Software Development/Support		5,000
		429	Gasoline		7,000
		445	Office Supplies		1,700
		446	Field Equipment & Supplies		800
		481	Uniforms		500
		499	Other Supplies & Materials		500
		551	Memberships		100
		563	Postal Charges		500
		566	Reimbursements		450
		567	Refunds		1,000
		569	Registrations/Training		1,930
		573	Telephone		6,000
		590	Maintenance/Repair - Office Equipment		1,500
		592	Maintenance/Repair - Vehicles		2,650
		599	Miscellaneous		500
	5115			TOTAL	256,648

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
01	5135		EMERGENCY MANAGEMENT	
		105	Assistant Director	44,040
		107	Director Salary	58,240
		309	IT Services	4,000
		315	Software	3,000
		416	Hazardous Materials Unit	500
		418	Hazardous Materials Clean Up	500
		420	EM Supplies & Equipment	1,500
		429	Gasoline	5,000
		441	Office Equipment	3,000
		445	Office Supplies	1,500
		481	Uniforms	1,500
		499	Other Supplies and Materials	500
		551	Memberships	200
		566	Reimbursements	1,000
		569	Registrations/Training	1,000
		573	Telephone (cell phones, air cards, sat receivers)	3,000
		582	Electric (Warning Sirens)	14,000
		588	Maintenance/Repair - Sirens	14,000
		592	Maintenance/Repair - Vehicles	2,000
		599	Miscellaneous	500
		742	Renovations	3,000
		723	Vehicle	8500
	5135		TOTAL	170,480
	5100		Protection to Persons and Property	TOTAL
				453,628

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
01	5205		ANIMAL CONTROL	
		102	Animal Control Officer Salary	42,640
		105	Assistant Animal Control Officer Salary	40,080
		175	Shelter Staff	90,168
		346	Pest Control	900
		366	Solid Waste Collection	2,000
		385	Veterinary Service(includes spay and neuter grant)	51,500
		402	Shelter Supplies & Equipment	8,000
		403	Animal Food & Supplies	5,000
		429	Gasoline	6,000
		445	Office Supplies	1,000
		446	Animal Control Equipment & Supplies	2,000
		481	Uniforms	1,500
		510	Dog Tags & Licenses	300
		559	Pharmaceuticals	6,500
		566	Reimbursements	2,000
		569	Registrations/Training	5,000
		573	Telephone	4,200
		581	Water & Sewer	2,500
		582	Electric & Gas	5,000
		586	Maintenance/Repair - Building	10,000
		592	Maintenance/Repair - Vehicles	9,500
		599	Miscellaneous	500
	5205		TOTAL	296,288

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
01	5212		SOLID WASTE	
		107	Solid Waste Coordinator/Director	45,656
		177	Landfill Maintenance & Grounds Staff	7,000
		179	Recycling Center Staff	29,640
		324	Landfill Evaluation & Testing	7,000
		366	Recycling Center Contractor	19,500
		398	Contracted Services/Leachate	6,500
		408	Grounds Maintenance Supplies	4,500
		429	Gasoline	2,600
		445	Office Supplies	900
		468	Supplies & Equipment	2,000
		481	Uniforms	150
		499	Other Supplies & Materials	500
		548	Special Projects/Tire Grant/HHW Grant	21,100
		563	Postage	900
		573	Telephone	1,700
		580	Sewer	1,200
		582	Electric & Gas	850
		586	Building/Grounds Maintenance/Repair	3,000
		592	Vehicle Maintenance/Repair	4,000
		599	Miscellaneous	500
	5212		TOTAL	159,196
01	5227		WATER & SEWAGE SYSTEM	
		309	Plan Review Consultant/Storm Water	800
		323	Engineering/Management Services/Storm Water	15,000
		398	Contracted Services/Storm Water Management	40,000
		446	Equipment & Supplies/Storm Water	500
	5227		TOTAL	56,300

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
O1	5235		CONSERVATION DISTRICT	
		507	Contribution	90,000
	5235		TOTAL	90,000
	5200		General Health & Sanitation	
			TOTAL	601,784
O1	5301		SERVICES TO INDIGENTS	
		332	Legal Fees	22,000
		363	Psychiatric Evaluation	20,000
	5301		TOTAL	42,000
O1	5305		SENIOR CITIZENS PROGRAM	
		507	Contribution - Multipurpose CAA	38,000
	5305		TOTAL	38,000
O1	5315		SERVICES TO CHILDREN AND YOUTH	
		515	Juvenile Drug Court	12,000
			TOTAL	12,000
O1	5330		GENERAL WELFARE	
		344	Pauper Burial Assistance	3,000
		507	Contribution - Room at the Inn/KRDA/History Museum/ GED Scholarship/BC Housing	56,200
	5330		TOTAL	59,200
	5300		Social Services	
			TOTAL	151,200

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
O1	5401		PARKS AND RECREATION	
		105	Assistant Director Salary	45,136
		177	Maintenance & Grounds Staff	41,767
		366	Solid Waste Collection	2,000
		398	Contracted Services/YMCA Management Fee	60,000
		406	Building Maintenance Supplies	3,000
		408	Grounds Maintenance Supplies	3,500
		441	Equipment & Machinery/Mower	1,500
		445	Office Supplies	250
		455	Gas, Oil & Lubricants	4,000
		481	Uniforms	250
		581	Water & Sewer	40,000
		582	Electric & Gas	8,000
		586	Maintenance/Repair - Buildings & Grounds	8,000
		588	Equipment Maintenance	1,500
		592	Vehicle Maintenance	1,000
		573	Telephone	500
	5401		TOTAL	220,403
	5400		Recreation and Culture	
			TOTAL	220,403

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
O1	7100		GENERAL OBLIGATION BONDS	
		601	Principal (Detention Center/Courthouse/ EMS Building/Vehicles/Radios/Energy Savings	817,289
		605	Interest (Detention Center/Courthouse/ EMS Building/Vehicles/Radios/Energy Savings	206,775
	7100		TOTAL	1,024,064
	7000		Debt Service	TOTAL
				1,024,064
O1	8099		HIGHWAY 245 LIGHTS PROJECT	
		582	Electric	500
		588	Maintenance/Repairs	500
		586	HWY 245 project; lighting maintence; traffic lights	231,399
	8099		TOTAL	232,399
	8000		Capital Projects	TOTAL
				232,399

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
01	9100		GENERAL SERVICES	
		302	Advertising	27,000
		307	Audit Services	35,000
		332	Legal Fees	15,000
		382	Employee Drug Testing	4,000
		521	Insurance	520,000
		537	Settlements/Judgments	2,500
		539	Legal Notices	1,000
		567	Refunds	1,000
		599	Miscellaneous	500
	9100		TOTAL	606,000
01	9200		CONTINGENT APPROPRIATIONS	
		999	Reserve	218,601
		398	Contracted Services	72,000
		742	Building & Construction (County Clerk)	681,271
		586	Perfection Group	700,000
	9200		TOTAL	1,671,872
01	9400		FRINGE BENEFITS	
		201	Social Security	120,000
		202	Retirement (CERS)	600,000
		204	Life Insurance	40,000
		205	Health Insurance	700,000
		208	Unemployment Insurance	20,000
		209	Workers' Compensation	250,000
	9400		TOTAL	1,730,000
	9000		Administration	TOTAL
				4,007,872
01			GENERAL FUND	TOTAL
				12,082,998

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
O2	6105		ROAD MAINTENANCE	
		102	Road Director Salary	50,640
		105	Assistant Director Salary	46,696
		106	Office Manager	42,640
		107	Supervisor Salary	49,764
		143	Road Workers	690,250
		147	Mechanics	93,763
		149	Equipment Operators	97,240
		319	Computer Software Development/Support	5,000
		339	Maintenance Agreement - Radios	1,000
		365	Security System	396
		366	Solid Waste Collection	2,064
		382	Employee Drug Testing	1,500
		405	Asphalt	450,000
		406	Building Maintenance Supplies	6,000
		409	Crushed Stone and Gravel	22,000
		427	Garage Supplies	6,000
		431	General Construction/Road Materials	20,000
		441	Machinery and Equipment	200,000
		443	Motor Vehicle/Equipment Parts	38,000
		445	Office Supplies	1,000
		455	Gas, Oil, Lubricants	115,000
		469	Signs	8,500
		471	Salt/Snow & Ice Removal	200,000
		479	Tires and Tubes	15,000
		481	Uniforms	19,500
		569	Registrations/Training	1,000
		573	Telephone	8,500
		581	Water & Sewer	1,500

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
O2	6105		ROAD MAINTENANCE (continued)	
		582	Electric & Gas	7,500
		586	Maintenance Repair - Buildings	12,000
		588	Maintenance/Repair - Equipment	25,000
		590	Maintenance/Repair - Office Equipment	2,150
		592	Maintenance/Repair - Vehicles	2,000
		594	Safety Program	2,500
		599	Miscellaneous	500
	6105		TOTAL	2,244,603
	6100	Roads	TOTAL	2,244,603
O2	9400		FRINGE BENEFITS	
		201	Social Security	75,000
		202	Retirement	205,000
		204	Life Insurance	2,000
		205	Health Insurance	200,000
		209	Workers Compensation	100,000
	9400		TOTAL	582,000
	9000	Administration	TOTAL	582,000
O2			ROAD FUND	
			TOTAL	2,826,603
BULLITT COUNTY PROPOSED BUDGET 2019-2020				
	MAJOR	MINOR		

FUND CODE	OBJECT CODE	OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
O3	5101		OFFICE OF JAILER	
		101	Jailer's Salary	102,000
		105	Chief Deputy Salary (2)	100,000
		123	Personnel	1,539,120
		165	Administrative/SAP	89,440
		177	Maintenance/Grounds	43,880
		179	Part-time Personnel	212,688
		315	Home Incarceration	15,000
		331	Office Equipment Leases	5,000
		338	Maintenance Agreements - Office Equipment	12,000
		346	Pest Control	750
		366	Solid Waste Collection	3,500
		382	Employee Drug Testing	1,000
		406	Maintenance Supplies	86,000
		423	Food Prep/Serving Supplies	2,500
		425	Food	370,000
		429	Gasoline	8,000
		435	Law Enforcement Supplies/Equipment	4,500
		441	Office Machinery and Equipment	2,000
		445	Office Supplies	11,250
		453	Inmate Care Products	36,000
		465	Inmate Clothing	15,000
		481	Staff Uniforms	16,500
		499	Other Supplies/Materials	500
		531	Bond Premium	250
		549	Medical Services	500,000
		551	Memberships/Dues	500
		563	Postal Charges	2,000
		566	Reimbursements	2,200
		569	Registrations/Conferences	2,000
		573	Telephone	25,000
		574	Staff Training	10,000
		581	Water and Sewer	41,000

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
O3	5101		OFFICE OF JAILER (continued)	
		582	Gas & Electric	100,000
		586	Maintenance/Repair - Building	120,000
		588	Maintenance/Repair - Equipment	30,000
		591	Maintenance/Repair - Radios	5,000
		592	Maintenance/Repair - Vehicles	1,000
		599	Miscellaneous	500
		705	Computer Systems/Equipment	10,000
		709	Furniture and Furnishings	1,500
	5101		TOTAL	3,527,578
O3	5102		JUVENILE DETENTION	
		314	Intercounty Contracts	30,000
		549	Medical Services	10,000
	5102		TOTAL	40,000
	5100		Protection To Persons & Property	TOTAL
				3,567,578
O3	9400		FRINGE BENEFITS	
		201	Social Security	160,000
		202	Retirement (CERS)	550,000
		204	Life Insurance	5,000
		205	Health Insurance	350,000
		208	Unemployment Insurance	15,000
		209	Workers Compensation	88,000
		212	Training Benefit (Jailer)	2,000
	9400		TOTAL	1,170,000
	9000		Administration	TOTAL
				1,170,000
O3			JAIL FUND	TOTAL
				4,737,578

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
O4	5175		OFFICE OF PUBLIC DEFENDER	
		903	Mandated Public Advocacy Support	7,900
	5175		TOTAL	7,900
O4	6106		LGEA ROAD MAINTENANCE	
		447	Road Materials	100,000
		730	Road Projects/Improvements	340,000
	6101		TOTAL	440,000
O4			LGEA FUND	TOTAL
				447,900
O7	5136		FEDERAL GRANTS	
		703	DHS Hillview Radio Tower Site	10,000
		739	EMA Generators, Warning Sirens	54,000
		741	AFG Heart Monitors, Stretchers	6,000
		723	Vehicle	75,000
	5136		TOTAL	145,000
O7			FEDERAL GRANTS FUND	TOTAL
				145,000

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
09	5140		EMERGENCY MEDICAL SERVICE	
		106	Assistant Director	46,760
		137	Paramedics/EMTs	2,650,000
		147	Mechanics	68,000
		165	Administrative Assistants	108,100
		309	IT Services	60,000
		331	Equipment Lease	1,000
		336	Maintenance Agreements - Equipment	8,000
		338	Maintenance Agreements - Office Equipment	1,500
		343	Medical Director	20,000
		382	Employee Drug Testing	5,000
		398	Document Disposal Service	2,500
		399	Infectious Waste Disposal	5,700
		441	Office Equipment	10,000
		445	Office Supplies	10,000
		446	Oxygen	25,000
		455	Gas, Oil, Lubricants	125,000
		479	Tires	7,000
		481	Uniforms	20,000
		499	Other Supplies & Materials	500
		547	Employee Medical Claims	1,000
		549	Medical Services - Backup	0
		550	Medical Supplies	157,000
		551	Memberships/Subscriptions	2,000
		563	Postal Charges	11,000
		566	Reimbursements	2,800
		567	Refunds	5,000
		568	Paramedic Training Reimbursement	1,000
		569	Registrations/Training	2,500
		573	Telephone	15,000
		574	Training Materials & Supplies	4,000

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
O9	5140		EMERGENCY MEDICAL SERVICES (continued)	
		588	Maintenance/Repair - Equipment	14,000
		590	Maintenance/Repair - Office Equipment	2,000
		592	Maintenance/Repair - Vehicles	65,000
		599	Miscellaneous	500
		703	Radios	52,100
		723	Vehicles/Ambulances	142,550
		741	Heart Monitors	55,535
	5140		TOTAL	3,707,045
	5100		Protection to Persons & Property	TOTAL
				3,707,045
O9	9400		FRINGE BENEFITS	
		201	Social Security	175,000
		202	Retirement (CERS)	480,000
		204	Life Insurance	3,000
		205	Health Insurance	380,000
		209	Workers Compensation	280,000
	9400		TOTAL	1,318,000
	9000		Administration	TOTAL
				1,318,000
O9			EMS FUND	TOTAL
				5,025,045
12	5150		FOREST FIRE PROTECTION	
		902	Forestry Agency Payment	2,000
	5150		TOTAL	2,000
12			FOREST FIRE FUND	TOTAL
				2,000

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
77	5145		EMERGENCY DISPATCH SERVICE	
		105	Director Salary (Transfer to Sheriff)	45,138
		129	TAC Coordinator (Transfer to Sheriff)	40,000
		159	Dispatchers (16) Full-time; (5) Part-time (Transfer to Sheriff)	735,000
		309	IT Services	6,000
		315	AT&T Contract/ Notification System	105,000
		318	Data Collection/GIS Mapping	16,000
		331	Tower Leases	72,000
		333	Maintenance Agreement - Software	6,000
		346	Pest Control	300
		363	Screenings/Evaluations	1,000
		382	Employee Drug Testing	1,000
		398	Document Disposal	1,000
		406	Building Maintenance Supplies	1,000
		445	Office Supplies	3,500
		499	Other Supplies & Materials	500
		566	Reimbursements	3,000
		569	Registrations/Training	3,000
		573	Telephone	20,000
		574	Training Materials & Supplies	1,500
		576	Travel	1,500
		586	Maintenance/Repair - Building	1,000
		588	Maintenance/Repair - Equipment	0
		592	Vehicle/Maintenance/Gas/Oil	3,000
		599	Miscellaneous	500
		703	Communications Equipment	2,315,130
		705	CAD	345,000
		739	Consoles/Furniture	170,000
		742	Renovations	200,000
	5145		TOTAL	4,097,068
	5100		Protection to Persons & Property	TOTAL
				4,097,068

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
77	7100		GENERAL OBLIGATION BONDS	
		601	Principle	461,651
		605	Interest	61,562
	7100		TOTAL	523,213
	7000		Debt Service	TOTAL
				523,213
77	9400		FRINGE BENEFITS	
		201	Social Security (Transfer to Sheriff)	55,000
		202	Retirement (CERS) (Transfer to Sheriff)	200,000
		204	Life Insurance (Transfer to Sheriff)	1,500
		205	Health Insurance (Transfer to Sheriff)	150,000
		209	Workers Compensation (Transfer to Sheriff)	10,000
	9400		TOTAL	416,500
	9000		Administration	TOTAL
				416,500
77			DISPATCH FUND	5,036,781