

BUDGET OF BULLITT COUNTY FISCAL COURT
ENDING JUNE 30, 2021
SUMMARY ANALYSIS OF APPROPRIATIONS

CATEGORY	PURPOSE	2020-21 APPROP.
01 - GENERAL FUND		
5000	General Government	5,737,096
5100	Protection to Persons and Property	529,293
5200	General Health & Sanitation	657,974
5300	Social Services	150,000
5400	Recreation and Culture	100,693
7000	Debt Service	1,016,035
8000	Capital Projects	151,000
9100	General Services	602,000
9200	Contingent Appropriations (Reserve)	946,271
9400	Fringe Benefits (employer's share)	1,830,000
	Total General Fund	11,720,362
02 - ROAD FUND		
6100	Roads	2,142,554
9000	Administration	657,000
	Total Road Fund	2,799,554
03 - JAIL FUND		
5100	Protection to Persons & Property	3,825,552
9000	Administration	1,190,000
	Total Jail Fund	5,015,552

**BUDGET OF BULLITT COUNTY FISCAL COURT
ENDING JUNE 30, 2021
SUMMARY ANALYSIS OF APPROPRIATIONS**

CATEGORY	PURPOSE	2020-21 APPROP.
04 - L.G.E.A. FUND		
5100	Protection to Persons and Property	7,900
6000	Roads	740,000
	Total L.G.E.A. Fund	747,900
07 - FEDERAL GRANTS FUND		
5100	Protection to Persons and Property	100,000
	Total Federal Grants Fund	100,000
09 - EMS FUND		
5100	Protection to Persons and Property	4,233,275
9000	Administration	1,683,000
	Total E.M.S. Fund	5,916,275
12 - FOREST FIRE FUND		
5100	Protection to Persons and Property	2,000
	Total Forest Fire Fund	2,000
77 - DISPATCH FUND		
5100	Protection to Persons and Property	1,237,380
7000	Debt Service	523,170
9000	Administration	406,500
	Total Dispatch Fund	2,167,050

**BUDGET OF BULLITT COUNTY FISCAL COURT
ENDING JUNE 30, 2021
SUMMARY ANALYSIS OF APPROPRIATIONS**

						2020-21 APPROP.
TOTAL BUDGETED APPROPRIATIONS						
					Total General Fund	11,720,362
					Total Road Fund	2,799,554
					Total Jail Fund	5,015,552
					Total L.G.E.A. Fund	747,900
					Total Fed Grants Fund	100,000
					Total E.M.S. Fund	5,916,275
					Total Forest Fire Fund	2,000
					Total Dispatch Fund	2,167,050
					GRAND TOTAL OF ALL FUNDS	28,468,693

**BULLITT COUNTY
ESTIMATED RECEIPTS
PROJECTED BUDGET 2020-21**

SOURCE	CODE	01	02	03	04	07	09	12	77	TOTAL
		GENERAL FUND	ROAD FUND	JAIL FUND	L.G.E.A. FUND	FED GRANT FUND	E.M.S. FUND	FIRE FUND	FOREST DISPATCH FUND	
Real Property	4101	5,200,000								5,200,000
Personal Property	4102	400,000								400,000
Motor Vehicle	4103	975,000								975,000
Delinquent Property	4104	200,000								200,000
Timberland Tax	4119							200		200
Bank Deposit	4130	150,000								150,000
Public Service Corp.	4131	500,000								500,000
Distilled Spirits	4132	325,000								325,000
Deed Transfer	4135	475,000								475,000
Insurance Premium	4137	4,500,000								4,500,000
Telephone 911 Fee	4140								1,200,000	1,200,000
Sheriff & Clerk 25%	4306	1,000,000								1,000,000
Alcoholic Beverage License	4402	3,000								3,000
Building Permit	4407	250,000								250,000
Planning Reg. Fees	4409	85,000								85,000
Building Inspection	4412	600,000								600,000
Electrical Inspection	4415	325,000								325,000
Cable T.V. License	4417	55,000								55,000
Waste Haul Permit	4419	200								200
Omitted Property	4501	20,000								20,000
Federal Reimbursement-CARE	4503									
Federal Grants	4504					20,000				20,000

**BULLITT COUNTY
ESTIMATED RECEIPTS
PROJECTED BUDGET 2020-21**

SOURCE	CODE	01		02		03		04		07		09		12		77		TOTAL
		GENERAL FUND	ROAD FUND	JAIL FUND	L.G.E.A. FUND	FED GRANT FUND	E.M.S. FUND	FIRE FUND	FOREST DISPATCH FUND									
State Grants	4510	145,000										10,000						155,000
Homeland Security	4512																	0
Truck License Dist.	4516		270,000															270,000
Drivers License Rfund	4517		7,500															7,500
County Road Aid	4518		880,000															880,000
Municipal Road Aid	4519		441,165															441,165
Election Reimbursement	4520	20,000																20,000
Board Assessment & Appeals	4521	200																200
Legal Process Fee	4522	300																300
Coal Impact	4528																	0
Mineral Severance	4529							400,000										400,000
AOC Space Rental	4532	370,000																370,000
Jail Operation Pay	4533			55,000														55,000
Jail Medical Pay	4534			65,000														65,000
Court Costs, Jail	4535			20,000														20,000
Intercounty Contracts	4536			0														0
State Control Intake	4537			850,000														850,000
DUI Service Fee	4538			10,000														10,000
E.M. Reimbursement	4541	35,000																35,000
EMA Grants	4542																	
Area Development Fund	4546	4,000																4,000
Class D Felony Pay	4557			400,000														400,000
Wireless Surcharge	4562													400,000				400,000
Court Cost Supp.	4567			9,000														9,000
HB 463 Assistance Fund	4569			60,000														60,000
Fire Suppression	4601														400			400

**BULLITT COUNTY
ESTIMATED RECEIPTS
PROJECTED BUDGET 2020-21**

SOURCE	CODE	O1		O2		O3		O4		O7		O9		12		77		TOTAL
		GENERAL FUND	ROAD FUND	JAIL FUND	L.G.E.A. FUND	FED GRANT FUND	E.M.S. FUND	FIRE FUND	FOREST DISPATCH FUND									
Emergency Medical Service	4611												3,400,000					3,400,000
Animal Shelter	4612	40,000																40,000
Work Release	4618			3,500														3,500
Home Incarceration	4624			30,000														30,000
Jailer Bond Fee	4633			150,000														150,000
Inmate Reimbursement	4634			1,500														1,500
Telephone Commission	4702			110,000														110,000
Surplus Property Sale	4704	1,000	1,000	1,000									1,500					4,500
Rentals/Leases	4711	50,000																50,000
Reimbursements	4727	491,852	30,000	150,000									500			250,000		922,352
Donations	4728	1,000																1,000
Miscellaneous	4731	500	500	10,000									1,000			1,500		13,500
Insurance Reimbursement	4733	300,000	1,000	5,000									1,000					307,000
Colt Rebate	4799																	0
Interest	4801	1,000																1,000
TOTAL REVENUES		16,523,052	1,631,165	1,930,000	400,000	20,000	3,414,000	600	1,851,500	25,770,317								

**BULLITT COUNTY
ESTIMATED RECEIPTS
PROJECTED BUDGET 2020-21**

SOURCE	CODE	01		02		03		04		07		09		12		77		TOTAL
		GENERAL FUND	ROAD FUND	JAIL FUND	L.G.E.A. FUND	FED GRANT FUND	E.M.S. FUND	FOREST FIRE FUND	DISPATCH FUND	GENERAL FUND	ROAD FUND	JAIL FUND	L.G.E.A. FUND	FED GRANT FUND	E.M.S. FUND	FOREST FIRE FUND	DISPATCH FUND	
Prior Year Carryover	4901	1,245,380						968,046	168,000					1,400	315,550			2,698,376
Transfers Out	4909	6,048,070					620,146		88,000									6,756,216
Transfers In	4910		1,168,389	3,085,552									2,502,275					6,756,216
GRAND TOTAL OF ALL FUNDS		11,720,362	2,799,554	5,015,552	747,900	100,000	5,916,275	2,000	2,167,050	28,468,693								

**PART FOUR
LIABILITIES OUTSTANDING
QUARTER ENDED JUNE 30, 2021**

Issue Identifier	01 KACO Lease	02 KACO Lease	03 KACO Lease	04 DISPATCH Lease	05 ENERGY Lease
1. Fund & Major Object Code	01-7100	01-7100	01-7000	7100-601 605	8001-586
2. Project Description	Detention Center	Courthouse/EMS Bldg.	Judicial Center	EMS/Dispatch	Energy Savings
3. Contract Term	15 years	10 years	20 years	10 years	15 years
4. Current Interest Rate %	2.01	3.55	4.85	2.36	2.98
5. Issue Date	5/30/2013	5/30/2015	6/28/2007	8/1/2018	9/27/2018
6. Total Principal Amount	6,170,000	2,560,000	16,621,761	4,608,500	2,885,000
7. Total Interest Amount	903,534	478,673	9,098,043	614,071	729,242
8. Total Issue (Sum of 6 & 7)	7,073,534	3,038,673	25,719,804	5,222,571	3,614,242
9. Outstanding Principal	3,330,947	1,087,029	6,559,947	3,334,297	2,570,168
10. Outstanding Interest	239,926	78,569	1,246,813	330,854	534,855
11. Less Reserve Earnings	0	0	0	0	0
12. Total Outstanding	3,570,873	1,165,598	7,806,760	3,665,151	3,105,023
13. Next Payment Due Date	8/1/2020	7/20/2020	7/20/2020	8/1/2020	9/1/2020
14. Final Payment Date	2/1/2028	5/1/2025	2/20/2027	2/1/2028	9/1/2033
15. Total Due This Budget	478,530	302,505	1,302,505	523,170	235,000
NO SHORT TERM LIABILITIES					

BULLITT COUNTY PROPOSED BUDGET 2020-21

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	5001		OFFICE OF COUNTY JUDGE EXECUTIVE	
		101	Judge Executive Salary	107,812
		103	Deputy Judge Executive Salary	58,120
		107	Human Resources Director	66,040
		131	IT	47,800
		165	Administrative Assistants	72,680
		212	Training Benefit	2,500
		319	Computer Software Development	75,000
		331	Office Equipment Lease	1,000
		338	Maintenance Agreement - Office Equipment	1,000
		398	Document Disposal	1,000
		441	Office Equipment	2,000
		445	Office Supplies	2,000
		499	Other Supplies and Materials	500
		531	Bond Premium	1,500
		551	Memberships (KCJEA)	4,570
		563	Postal Charges	2,500
		566	Reimbursements (travel, etc.)	1,000
		569	Registrations/Conferences	1,500
		573	Telephone	14,000
		590	Maintenance/Repair - Office Equipment	1,000
		599	Miscellaneous	500
	5001		TOTAL	464,022

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	5005		OFFICE OF COUNTY ATTORNEY	
		101	County Attorney Salary	50,544
		105	Assistant County Attorneys	164,240
		106	Office Staff	148,320
		299	Staff Fringe Benefits	125,000
	5005		TOTAL	488,104
01	5010		OFFICE OF COUNTY CLERK	
		204	Life Insurance	1,400
		205	Health Insurance	210,000
		307	Audit Services	10,000
		539	Land Transfer Recordings	2,000
		566	Reimbursement (Ad Valorem; Tax Bill Notices)	20,000
		573	Phones	9,000
	5010		TOTAL	252,400
01	5015		OFFICE OF SHERIFF	
		103	Sheriff's Deputies	1,000,000
		108	DARE Officer	27,083
		201	Social Security	252,000
		202	Retirement	792,000
		205	Health Insurance	481,000
		208	Unemployment Insurance	3,000
		307	Audit Services	25,000
		531	Bond Premiums	2,500
		573	Telephone	19,000
		577	Prisoner Transport	40,000
		582	Utilities tow lot	1,000
	5015		TOTAL	2,642,583

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	5020		OFFICE OF CORONER	
		101	Coroner Salary	14,790
		103	Deputy Coroners	34,160
		446	Equipment/Supplies	5,000
		531	Bond Premium	250
		551	Memberships	300
		569	Registrations/Training	400
		576	Travel/Transport	12,500
		581	Water & Sewer	250
		582	Gas & Electric	1,000
	5020		TOTAL	68,650
01	5025		FISCAL COURT	
		101	Magistrate's Salaries	62,724
		210	Expense Allowance	14,400
		212	Training Fringe Benefit	7,000
		324	U.S. Geological Survey	8,900
		502	KIPDA Payment	7,200
		548	Special Projects/Clean Up Days	40,000
		555	KACO Memberships	2,000
		556	KMCA Dues	4,500
		566	Reimbursements	7,100
		569	Registrations/Conferences	6,500
		573	Telephone	3,000
		578	Roe Hill Water	145,000
		588	Maintenance/Repair/AED's	250
		599	Miscellaneous	500
	5025		TOTAL	309,074

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	5030		PROPERTY VALUATION ADMINISTRATOR	
		367	PVA Statutory Contribution	175,400
		429	Gasoline	1,000
		573	Telephone	3,000
	5030		TOTAL	179,400
01	5035		BOARD OF ASSESSMENT/APPEALS	
		191	Board Members Fees	600
	5035		TOTAL	600
01	5040		OFFICE OF COUNTY TREASURER	
		102	Treasurer Salary	58,120
		105	Assistant Treasurer Salary	39,624
		398	Document Deposal	1,500
		441	Office Equipment	2,000
		445	Office Supplies	2,200
		531	Bond Premium	1,400
		566	Reimbursements	100
		569	Registrations/Conferences	200
		599	Miscellaneous	500
	5040		TOTAL	105,644
01	5045		OFFICE OF FINANCE OFFICER	
		104	Finance Officer	60,000
		599	Miscellaneous	300
			TOTAL	60,300

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	5060		COUNTY LAW LIBRARY	
		101	Law Librarian Salary	1,200
	5060		TOTAL	1,200
01	5065		ELECTIONS	
		191	Board Member Fees	2,500
		192	Election Workers	92,000
		398	Voting Machine Transport	6,500
		446	Election Supplies & Materials	140,000
		593	Maintenance/Repairs - Voting Machines	2,500
	5065		TOTAL	243,500
01	5070		PLANNING AND ZONING	
		106	Asst. Director/Numbering & Enforcement Officer	47,112
		107	Director Salary/GIS/Planner	60,112
		165	Administrative Assistants	33,280
		185	Planner1	41,080
		191	Joint Planning Units Member Fee	14,740
		332	Joint Planning Units Legal Fees	500
		338	Maintenance Agreement - Office Equipment	1,000
		429	Gasoline	800
		441	Office Equipment	4,000
		445	Office Supplies	2,500
		499	Other Supplies & Materials	500
		533	Joint Planning Units Insurance	5,500

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	5070		PLANNING AND ZONING (continued)	
		539	Legal Notices	6,000
		545	Mapping/GIS Services	8,000
		551	Memberships (KAPA)	500
		563	Postal Charges	2,500
		566	Reimbursements	500
		567	Refunds	1,000
		569	Registrations/Conferences	500
		573	Telephone	4,000
		574	Joint Planning Members Training	500
		590	Maintenance/Repair - Office Equipment	1,000
		592	Maintenance/Repair - Vehicles	1,500
		599	Miscellaneous	500
	5070		TOTAL	237,624
01	5075		ECONOMIC DEVELOPMENT	
		309	EDA Consultant	10,000
	5075		TOTAL	10,000
01	5080		COURTHOUSE	
		107	Maintenance Director	46,800
		175	Custodial Personnel	36,920
		179	Custodial Personnel/Part Time	10,400
		334	Maintenance Agreements - Building	2,400
		336	Maintenance Agreements - Fire Alarm	2,500

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	5080		COURTHOUSE (continued)	
		346	Pest Control	400
		352	Elevator Maintenance	350
		366	Solid Waste Collection	1,235
		406	Building Maintenance Supplies	4,000
		429	Gasoline	2,000
		441	Machinery & Equipment	8,000
		445	Office Supplies	300
		481	Uniforms	300
		499	Other Supplies & Materials	500
		566	Reimbursement	200
		581	Water & Sewer	6,000
		582	Electric & Gas	64,000
		586	Maintenance/Repair - Building	20,000
		599	Miscellaneous	500
		742	Building Renovations	10,000
	5080		TOTAL	216,805
01	5081		JUDICIAL CENTER	
		107	Maintenance Director	43,120
		175	Custodial Personnel	67,500
		334	Maintenance Agreements - Building	2,000
		336	Maintenance Agreements - Fire Alarm	2,500
		346	Pest Control	150
		352	Maintenance Agreement - Elevator	4,500
		366	Solid Waste Collection	1,200
		406	Building Maintenance Supplies	8,000
		441	Machinery & Equipment	16,000
		481	Uniforms	100
		499	Other Supplies & Materials	150
		573	DSL/Video Arraignment	4,000
		581	Water & Sewer	8,000
		582	Electric & Gas	100,000
		586	Building Maintenance/Repair	28,540
		742	Building Renovations	10,000
	5081		TOTAL	295,760

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	5085		OTHER COUNTY PROPERTIES	
		334	Maintenance Agreements	1,000
		581	Water & Sewer	500
		582	Electric & Gas	1,000
		586	Maintenance/Repair - Buildings	10,000
		599	Miscellaneous	500
	5085		TOTAL	13,000
01	5086		ANNEX BUILDING	
		175	Custodial Personnel	43,640
		334	Maintenance Agreements - Building	500
		336	Maintenance Agreements - Fire Alarm	1,800
		346	Pest Control	300
		352	Elevator Maintenance	750
		366	Solid Waste Collection	2,240
		406	Building Maintenance Supplies	4,000
		581	Water & Sewer	3,800
		582	Electric & Gas	24,000
		586	Maintenance/Repair - Building	4,000
		599	Miscellaneous	500
		742	Annex Renovations	5,000
	5086		TOTAL	90,530
01	5087		EMERGENCY SERVICES BUILDING	
		334	Maintenance Agreements	1,000
		346	Pest Control	1,000
		366	Solid Waste Collection	1,200
		406	Building Maintenance Supplies	2,500
		499	Other Supplies and Materials	500
		516	Heating and Air	1,200
		573	Telephones	7,500
		581	Water & Sewer	2,000
		582	Electric & Gas	22,500
		586	Maintenance/Repair - Building	13,000
		599	Miscellaneous	500
		742	Building Revovations	5,000
	5087		TOTAL	57,900

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.	
	5000		General Government	TOTAL	5,737,096
01	5110		CONSTABLES		
		210	Expense Allowance		11,000
		365	Inmate Work Program Security		10,000
		429	Gasoline		800
		531	Bond Premiums		500
		599	Miscellaneous		200
	5110			TOTAL	22,500
01	5115		CODE ENFORCEMENT		
		105	Assistant Inspectors		164,903
		107	Chief Inspector Salary		68,245
		165	Administrative Assistant		41,465
		429	Gasoline		7,000
		445	Office Supplies		1,700
		446	Field Equipment & Supplies		600
		481	Uniforms		250
		499	Other Supplies & Materials		500
		551	Memberships		100
		563	Postal Charges		500
		566	Reimbursements		250
		567	Refunds		1,000
		569	Registrations/Training		2,600
		573	Telephone		6,500
		590	Maintenance/Repair - Office Equipment		1,500
		592	Maintenance/Repair - Vehicles		3,000
		599	Miscellaneous		500
	5115			TOTAL	300,613

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	5135		EMERGENCY MANAGEMENT	
		105	Assistant Director 2 (\$45,000, \$48,000)	93,000
		107	Director Salary	59,280
		416	Hazardous Materials Unit	500
		418	Hazardous Materials Clean Up	200
		420	EM Supplies & Equipment	1,500
		429	Gasoline	5,000
		441	Office Equipment	1,500
		445	Office Supplies	1,000
		481	Uniforms	1,000
		499	Other Supplies and Materials	500
		551	Memberships	200
		566	Reimbursements	1,000
		569	Registrations/Training	1,000
		573	Telephone (cell phones, air cards, sat receivers)	2,000
		582	Electric (Warning Sirens)	14,000
		588	Maintenance/Repair - Sirens	14,000
		592	Maintenance/Repair - Vehicles	0
		599	Miscellaneous	500
		723	Vehicle	8,500
		742	Renovations	1,500
	5135		TOTAL	206,180
	5100		Protection to Persons and Property	TOTAL
				529,293

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	5205		ANIMAL CONTROL	
		102	Animal Control Officer Salary	43,680
		105	Assistant Animal Control Officer Salary	41,120
		175	Shelter Staff	92,248
		346	Pest Control	900
		366	Solid Waste Collection	2,000
		385	Veterinary Service(includes spay and neuter grant)	25,000
		402	Shelter Supplies & Equipment	8,000
		403	Animal Food & Supplies	5,000
		429	Gasoline	6,000
		445	Office Supplies	2,000
		446	Animal Control Equipment & Supplies	2,000
		481	Uniforms	1,500
		510	Dog Tags & Licenses	300
		559	Pharmaceuticals	6,500
		566	Reimbursements	2,000
		569	Registrations/Training	5,000
		573	Telephone	5,500
		581	Water & Sewer	2,500
		582	Electric & Gas	7,500
		586	Maintenance/Repair - Building	10,000
		592	Maintenance/Repair - Vehicles	9,500
		599	Miscellaneous	500
		742	Buildings and Construction	100,000
	5205		TOTAL	378,748

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	5212		SOLID WASTE	
		107	Solid Waste Coordinator/Director	46,696
		177	Landfill Maintenance & Grounds Staff	8,500
		179	Recycling Center Staff	30,680
		324	Landfill Evaluation & Testing	7,000
		366	Recycling Center Contractor	25,000
		398	Contracted Services/Leachate	10,000
		408	Grounds Maintenance Supplies	4,500
		429	Gasoline	2,300
		445	Office Supplies	900
		468	Supplies & Equipment	2,000
		481	Uniforms	150
		499	Other Supplies & Materials	500
		548	Special Projects/Tire Grant/HHW Grant	21,000
		563	Postage	950
		573	Telephone	1,700
		580	Sewer	1,200
		582	Electric & Gas	850
		586	Building/Grounds Maintenance/Repair	3,000
		592	Vehicle Maintenance/Repair	3,500
		599	Miscellaneous	500
	5212		TOTAL	170,926
01	5227		WATER & SEWAGE SYSTEM	
		309	Plan Review Consultant/Storm Water	800
		323	Engineering/Management Services/Storm Water	15,000
		398	Contracted Services/Storm Water Management	1,000
		446	Equipment & Supplies/Storm Water	1,500
	5227		TOTAL	18,300

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	5235		CONSERVATION DISTRICT	
		507	Contribution	90,000
	5235		TOTAL	90,000
	5200		General Health & Sanitation	
			TOTAL	657,974
01	5301		SERVICES TO INDIGENTS	
		332	Legal Fees	22,000
		363	Psychiatric Evaluation	22,000
	5301		TOTAL	44,000
01	5305		SENIOR CITIZENS PROGRAM	
		507	Contribution - Multipurpose CAA	38,000
	5305		TOTAL	38,000
01	5315		SERVICES TO CHILDREN AND YOUTH	
		515	Juvenile Drug Court	10,000
			TOTAL	10,000
01	5330		GENERAL WELFARE	
		344	Pauper Burial Assistance	3,000
		507	Contribution - Room at the Inn/KRDA/History Museum/ GED Scholarship/BC Housing	55,000
	5330		TOTAL	58,000
	5300		Social Services	
			TOTAL	150,000

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	5401		PARKS AND RECREATION	
		105	Assistant Director Salary	46,156
		177	Maintenance & Grounds Staff	42,787
		406	Building Maintenance Supplies	3,000
		408	Grounds Maintenance Supplies	3,500
		441	Equipment & Machinery/Mower	1,500
		481	Uniforms	250
		573	Telephone	500
		588	Equipment Maintenance	1,500
		592	Vehicle Maintenance	1,500
	5401		TOTAL	100,693
	5400		Recreation and Culture	TOTAL
				100,693

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	7100		GENERAL OBLIGATION BONDS	
		601	Principal (Detention Center/Courthouse/ EMS Building/Vehicles/Radios/Energy Savings	910,458
		605	Interest (Detention Center/Courthouse/ EMS Building/Vehicles/Radios/Energy Savings	105,577
	7100		TOTAL	1,016,035
	7000		Debt Service	TOTAL
				1,016,035
01	8099		HIGHWAY 245 LIGHTS PROJECT	
		582	Electric	500
		586	HWY 245 project; lighting maintenance; traffic lights	150,000
		588	Maintenance/Repairs	500
	8099		TOTAL	151,000
	8000		Capital Projects	TOTAL
				151,000

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
01	9100		GENERAL SERVICES	
		302	Advertising	27,000
		307	Audit Services	35,000
		332	Legal Fees	10,000
		382	Employee Drug Testing	5,000
		521	Insurance	520,000
		537	Settlements/Judgments	2,500
		539	Legal Notices	1,000
		567	Refunds	1,000
		599	Miscellaneous	500
	9100		TOTAL	602,000
01	9200		CONTINGENT APPROPRIATIONS	
		398	Contracted Services, Consulting	75,000
		742	Building & Construction (County Clerk)	671,271
		999	Reserve	200,000
	9200		TOTAL	946,271
01	9400		FRINGE BENEFITS	
		201	Social Security	125,000
		202	Retirement (CERS)	720,000
		204	Life Insurance	40,000
		205	Health Insurance	700,000
		208	Unemployment Insurance	20,000
		209	Workers' Compensation	225,000
	9400		TOTAL	1,830,000
	9000		Administration	TOTAL
				3,378,271
01			GENERAL FUND	TOTAL
				11,720,362

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
02	6105		ROAD MAINTENANCE	
		102	Road Director Salary	51,680
		105	Assistant Director Salary	47,736
		106	Office Manager	43,680
		107	Team Leader (3)	154,440
		143	Road Workers (12)	620,319
		145	Part-time (6)	37,440
		147	Mechanics	48,025
		149	Equipment Operators	49,764
		339	Maintenance Agreement - Radios	50,000
		365	Security System	396
		366	Solid Waste Collection	2,064
		382	Employee Drug Testing	1,500
		405	Asphalt	450,000
		406	Building Maintenance Supplies	6,000
		409	Crushed Stone and Gravel	22,000
		427	Garage Supplies	6,000
		431	General Construction/Road Materials	20,000
		441	Machinery and Equipment	200,000
		443	Motor Vehicle/Equipment Parts	38,000
		445	Office Supplies	1,000
		455	Gas, Oil, Lubricants	115,000
		469	Signs	11,500
		471	Salt/Snow & Ice Removal	25,000
		479	Tires and Tubes	15,000
		481	Uniforms	28,860
		569	Registrations/Training	6,000
		573	Telephone	20,000
		581	Water & Sewer	1,500

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.	
02	6105		ROAD MAINTENANCE (continued)		
		582	Electric & Gas	7,500	
		586	Maintenance Repair - Buildings	12,000	
		588	Maintenance/Repair - Equipment	25,000	
		590	Maintenance/Repair - Office Equipment	2,150	
		592	Maintenance/Repair - Vehicles	20,000	
		594	Safety Program	2,500	
		599	Miscellaneous	500	
	6105			TOTAL	2,142,554
	6100		Roads	TOTAL	2,142,554
02	9400		FRINGE BENEFITS		
		201	Social Security	75,000	
		202	Retirement	250,000	
		204	Life Insurance	2,000	
		205	Health Insurance	230,000	
		209	Workers Compensation	100,000	
	9400			TOTAL	657,000
	9000		Administration	TOTAL	657,000
02			ROAD FUND	TOTAL	2,799,554
BULLITT COUNTY PROPOSED BUDGET 2020-2021					
	MAJOR	MINOR			

FUND CODE	OBJECT CODE	OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
03	5101		OFFICE OF JAILER	
		101	Jailer's Salary	107,812
		105	Chief Deputy Salary	70,000
		123	Personnel	1,584,880
		165	Administrative/SAP	89,440
		177	Maintenance/Grounds	44,920
		179	Part-time Personnel	220,000
		315	Home Incarceration	18,000
		331	Office Equipment Leases	5,000
		338	Maintenance Agreements - Office Equipment	12,000
		346	Pest Control	750
		366	Solid Waste Collection	3,500
		382	Employee Drug Testing	1,000
		406	Maintenance Supplies	86,000
		423	Food Prep/Serving Supplies	2,500
		425	Food	385,000
		429	Gasoline	10,000
		435	Law Enforcement Supplies/Equipment	4,500
		441	Office Machinery and Equipment	2,000
		445	Office Supplies	11,000
		453	Inmate Care Products	30,000
		465	Inmate Clothing	15,000
		481	Staff Uniforms	16,500
		499	Other Supplies/Materials	500
		531	Bond Premium	250
		549	Medical Services	600,000
		551	Memberships/Dues	500
		563	Postal Charges	2,000
		566	Reimbursements	2,500
		569	Registrations/Conferences	2,000
		573	Telephone	25,000
		574	Staff Training	10,000
		581	Water and Sewer	41,000

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
03	5101		OFFICE OF JAILER (continued)	
		582	Gas & Electric	100,000
		586	Maintenance/Repair - Building	120,000
		588	Maintenance/Repair - Equipment	30,000
		591	Maintenance/Repair - Radios	15,000
		592	Maintenance/Repair - Vehicles	5,000
		599	Miscellaneous	500
		705	Computer Systems/Equipment	120,000
		709	Furniture and Furnishings	1,500
	5101		TOTAL	3,795,552
03	5102		JUVENILE DETENTION	
		314	Intercounty Contracts	20,000
		549	Medical Services	10,000
	5102		TOTAL	30,000
	5100		Protection To Persons & Property	TOTAL
				3,825,552
03	9400		FRINGE BENEFITS	
		201	Social Security	155,000
		202	Retirement (CERS)	575,000
		204	Life Insurance	5,000
		205	Health Insurance	350,000
		208	Unemployment Insurance	15,000
		209	Workers Compensation	88,000
		212	Training Benefit (Jailer)	2,000
	9400		TOTAL	1,190,000
	9000		Administration	TOTAL
				1,190,000
03			JAIL FUND	TOTAL
				5,015,552

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
04	5175		OFFICE OF PUBLIC DEFENDER	
		903	Mandated Public Advocacy Support	7,900
	5175		TOTAL	7,900
04	6106		LGEA ROAD MAINTENANCE	
		447	Road Materials	420,000
		730	Road Projects/Improvements	320,000
	6101		TOTAL	740,000
04			LGEA FUND	TOTAL
				747,900
07	5136		FEDERAL GRANTS	
		703	DHS Hillview Radio Tower Site	10,000
		723	Vehicle	30,000
		739	EMA Generators, Warning Sirens	54,000
		741	AFG Heart Monitors, Stretchers	6,000
	5136		TOTAL	100,000
07			FEDERAL GRANTS FUND	TOTAL
				100,000

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
09	5140		EMERGENCY MEDICAL SERVICE	
		106	Assistant Director Salary	48,840
		137	Paramedics/EMTs	3,100,000
		147	Mechanics	70,000
		165	Administrative Assistants	111,200
		309	IT Services	30,000
		331	Equipment Lease	60,000
		336	Maintenance Agreements - Equipment	8,000
		338	Maintenance Agreements - Office Equipment	1,500
		343	Medical Director	20,000
		382	Employee Drug Testing	5,000
		398	Document Disposal Service	2,500
		399	Infectious Waste Disposal	5,700
		441	Office Equipment	2,500
		445	Office Supplies	10,000
		446	Oxygen	35,000
		455	Gas, Oil, Lubricants	135,000
		479	Tires	7,000
		481	Uniforms	20,000
		499	Other Supplies & Materials	500
		547	Employee Medical Claims	1,000
		549	Medical Services - Backup	0
		550	Medical Supplies	160,000
		551	Memberships/Subscriptions	1,000
		563	Postal Charges	11,000
		566	Reimbursements	2,000
		567	Refunds	1,000
		568	Paramedic Training Reimbursement	1,000
		569	Registrations/Training	2,500
		573	Telephone	15,000
		574	Training Materials & Supplies	4,000

BULLITT COUNTY PROPOSED BUDGET 2019-2020

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2019-2020 APPROP.
09	5140		EMERGENCY MEDICAL SERVICES (continued)	
		588	Maintenance/Repair - Equipment	14,000
		590	Maintenance/Repair - Office Equipment	2,000
		592	Maintenance/Repair - Vehicles	65,000
		599	Miscellaneous	500
		703	Radios	25,000
		723	Vehicles/Ambulances	200,000
		741	Heart Monitors	55,535
	5140		TOTAL	4,233,275
	5100		Protection to Persons & Property	TOTAL
				4,233,275
09	9400		FRINGE BENEFITS	
		201	Social Security	250,000
		202	Retirement (CERS)	650,000
		204	Life Insurance	3,000
		205	Health Insurance	500,000
		209	Workers Compensation	280,000
	9400		TOTAL	1,683,000
	9000		Administration	TOTAL
				1,683,000
09			EMS FUND	TOTAL
				5,916,275
12	5150		FOREST FIRE PROTECTION	
		902	Forestry Agency Payment	2,000
	5150		TOTAL	2,000
12			FOREST FIRE FUND	TOTAL
				2,000

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
77	5145		EMERGENCY DISPATCH SERVICE	
		105	Director Salary (Transfer to Sheriff)	58,040
		129	TAC Coordinator (Transfer to Sheriff)	41,040
		159	Dispatchers (16) Full-time; (5) Part-time (Transfer to Sheriff)	755,000
		309	IT Services	65,000
		315	AT&T Contract/ Notification System	105,000
		318	Data Collection/GIS Mapping	5,000
		331	Tower Leases	52,000
		333	Maintenance Agreement - Software	6,000
		346	Pest Control	300
		363	Screenings/Evaluations	2,500
		382	Employee Drug Testing	0
		398	Document Disposal	1,500
		406	Building Maintenance Supplies	0
		445	Office Supplies	5,000
		499	Other Supplies & Materials	500
		566	Reimbursements	1,500
		569	Registrations/Training	3,000
		573	Telephone	20,000
		574	Training Materials & Supplies	1,500
		576	Travel	1,500
		582	Gas and Electric	25,000
		586	Maintenance/Repair - Building	1,000
		588	Maintenance/Repair - Equipment	30,000
		592	Vehicle/Maintenance/Gas/Oil	3,000
		599	Miscellaneous	500
		703	Communications Equipment	0
		705	CAD	0
		739	Consoles/Furniture	3,500
		742	Renovations	50,000
	5145		TOTAL	1,237,380
	5100		Protection to Persons & Property	TOTAL
				1,237,380

BULLITT COUNTY PROPOSED BUDGET 2020-2021

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
77	7100		GENERAL OBLIGATION BONDS	
		601	Principle	465,622
		605	Interest	57,548
	7100		TOTAL	523,170
	7000		Debt Service	
			TOTAL	523,170
77	9400		FRINGE BENEFITS	
		201	Social Security (Transfer to Sheriff)	55,000
		202	Retirement (CERS) (Transfer to Sheriff)	210,000
		204	Life Insurance (Transfer to Sheriff)	1,500
		205	Health Insurance (Transfer to Sheriff)	130,000
		209	Workers Compensation (Transfer to Sheriff)	10,000
	9400		TOTAL	406,500
	9000		Administration	
			TOTAL	406,500
77			DISPATCH FUND	2,167,050