

**BUDGET OF BULLITT COUNTY FISCAL COURT
ENDING JUNE 30, 2023
SUMMARY ANALYSIS OF APPROPRIATIONS**

CATEGORY		PURPOSE				2022-23 APPROP.
04 - L.G.E.A. FUND						
5100		Protection to Persons and Property				7,900
6000		Roads				1,005,878
				Total L.G.E.A. Fund		1,013,778
07 - FEDERAL GRANTS FUND						
5100		Protection to Persons and Property				250,000
				Total Federal Grants Fund		250,000
09 - E.M.S. FUND						
5100		Protection to Persons and Property				5,588,530
9000		Administration				2,032,650
				Total E.M.S. Fund		7,621,180
12 - FOREST FIRE FUND						
5100		Protection to Persons and Property				2,000
				Total Forest Fire Fund		2,000
77 - DISPATCH FUND						
5100		Protection to Persons and Property				1,332,108
7000		Debt Service				0
9000		Administration				458,250
				Total Dispatch Fund		1,790,358
78 - ARPA FUNDS						
9200		Contingent Appropriations				7,932,303
				Total ARPA Funds		7,932,303



**BUDGET OF BULLITT COUNTY FISCAL COURT
ENDING JUNE 30, 2023
SUMMARY ANALYSIS OF APPROPRIATIONS**

						2022-23 APPROP.
TOTAL BUDGETED APPROPRIATIONS						
					Total General Fund	18,474,699
					Total Road Fund	5,148,098
					Total Jail Fund	5,458,458
					Total L.G.E.A. Fund	1,013,778
					Total Fed Grants Fund	250,000
					Total E.M.S. Fund	7,621,180
					Total Forest Fire Fund	2,000
					Total Dispatch Fund	1,790,358
					Total ARPA Fund	7,932,303
					GRAND TOTAL OF ALL FUNDS	47,690,874

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	5001		OFFICE OF COUNTY JUDGE EXECUTIVE	
		101	Judge Executive Salary	126,324
		103	Deputy Judge Executive Salary	72,000
		107	Human Resources Director	65,000
		131	IT	47,800
		165	Administrative Assistants:Coordinator-50,000; PT Admin-29,948	79,948
		212	Training Benefit	6,000
		319	Computer Software Development	268,000
		331	Lease	24,238
		338	Maintenance Agreement - Office Equipment	1,000
		398	Document Disposal	1,000
		441	Office Equipment	2,000
		445	Office Supplies	8,000
		499	Other Supplies and Materials	500
		531	Bond Premium	1,500
		551	Memberships (KCJEA)	6,000
		563	Postal Charges	6,000
		566	Reimbursements (travel, etc.)	4,000
		569	Registrations/Conferences	4,000
		573	Telephone	24,000
		590	Maintenance/Repair - Office Equipment	1,000
		599	Miscellaneous	500
	5001		TOTAL	748,810

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	5005		OFFICE OF COUNTY ATTORNEY	
		101	County Attorney Salary	51,584
		105	Assistant County Attorneys	222,465
		106	Office Staff	112,377
		299	Staff Fringe Benefits	140,000
	5005		TOTAL	526,426
01	5010		OFFICE OF COUNTY CLERK	
		204	Life Insurance	1,500
		205	Health Insurance	240,000
		307	Audit Services	10,000
		566	Reimbursement (Ad Valorem; Tax Bill Notices)	21,200
	5010		TOTAL	272,700
01	5015		OFFICE OF SHERIFF	
		103	Sheriff's Deputies	1,240,000
		108	DARE Officer	27,083
		201	Social Security	270,000
		202	Retirement	940,000
		205	Health Insurance	360,000
		208	Unemployment Insurance	3,300
		307	Audit Services	30,000
		531	Bond Premiums	2,500
		573	Telephone	37,000
		577	Prisoner Transport	120,000
		582	Utilities Tow Lot	7,500
	5015		TOTAL	3,037,383

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	5020		OFFICE OF CORONER	
		101	Coroner Salary	15,830
		103	Deputy Coroners	40,000
		446	Equipment/Supplies	5,000
		531	Bond Premium	250
		551	Memberships	375
		569	Registrations/Training	450
		576	Travel/Transport	16,000
	5020		TOTAL	77,905
01	5025		FISCAL COURT	
		101	Magistrate's Salaries	100,000
		210	Expense Allowance	14,400
		212	Training Fringe Benefit	9,700
		324	U.S. Geological Survey	8,950
		502	KIPDA Payment	7,200
		548	Special Projects/Clean Up Days	175,000
		555	KACO Memberships	2,000
		556	KMCA Dues	4,000
		566	Reimbursements	3,000
		569	Registrations/Conferences	5,500
		573	Telephone	25,000
		578	Roe Hill Water	145,000
		588	Maintenance/Repair/AED's	250
		599	Miscellaneous	500
	5025		TOTAL	500,500

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	5030		PROPERTY VALUATION ADMINISTRATOR	
		367	PVA Statutory Contribution	250,400
		429	Gasoline	2,000
		573	Telephone	4,500
	5030		TOTAL	256,900
01	5035		BOARD OF ASSESSMENT/APPEALS	
		191	Board Members Fees	600
	5035		TOTAL	600
01	5040		OFFICE OF COUNTY TREASURER	
		102	Treasurer Salary	72,000
		105	Assistant Treasurer Salary	46,800
		398	Document Disposal	1,500
		441	Office Equipment	2,000
		445	Office Supplies	2,000
		531	Bond Premium	1,400
		566	Reimbursements	100
		569	Registrations/Conferences	1,000
		599	Miscellaneous	500
	5040		TOTAL	127,300
01	5060		COUNTY LAW LIBRARY	
		101	Law Librarian Salary	1,200
	5060		TOTAL	1,200

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	5065		ELECTIONS	
		191	Board Member Fees	2,500
		192	Election Workers	92,000
		398	Voting Machine Transport	6,500
		446	Election Supplies & Materials	140,000
		593	Maintenance/Repairs - Voting Machines	2,500
	5065		TOTAL	243,500
01	5070		PLANNING AND ZONING	
		106	Asst. Director/Numbering & Enforcement Officer	51,000
		107	Director Salary/GIS/Planner	70,000
		165	Administrative Assistants	35,360
		185	Planner1	45,000
		191	Joint Planning Units Member Fee	49,200
		309	Consulting, Comprehensive Plan	40,000
		331	Lease Payment	18,833
		332	Joint Planning Legal Notices	500
		338	Maintenance Agreement - Office Equipment	1,000
		429	Gasoline	1,200
		441	Office Equipment	2,500
		445	Office Supplies	3,000
		499	Other Supplies & Materials	500
		533	Joint Planning Units Insurance	3,000
		539	Legal Notices	6,000
		545	Mapping/GIS Services	8,000
		551	Memberships (KAPA)	500
		563	Postal Charges	2,500
		566	Reimbursements	500
		567	Refunds	1,000
		569	Registrations/Conferences	500
		573	Telephone	4,000
		574	Joint Planning Members Training	500
		590	Maintenance/Repair - Office Equipment	1,000
		599	Miscellaneous	500
	5070		TOTAL	346,093

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	5075		EDA/COMMUNITY DEVELOPMENT	
		107	Community Development Director	72,000
		165	Administrative Assistant	50,000
		302	Advertising	20,000
		309	Consulting	70,000
		319	IT and Computers Domain	260
		445	Office Supplies	1,000
		566	Reimbursement/Travel	1,000
		569	Conference Fees	3,000
		599	MISC	500
			TOTAL	217,760
01	5080		COURTHOUSE	
		107	Maintenance Director	50,000
		175	Custodial Personnel	40,040
		179	Custodial Personnel/Part Time	2,000
		331	Lease Payment	9,420
		334	Maintenance Agreements - Building	2,400
		336	Maintenance Agreements - Fire Alarm	2,500
		346	Pest Control	500
		352	Elevator Maintenance	350
		366	Solid Waste Collection	1,250
		406	Building Maintenance Supplies	4,500
		429	Gasoline	1,000
		441	Machinery & Equipment	10,000
		445	Office Supplies	300
		481	Uniforms	300
		499	Other Supplies & Materials	500
		566	Reimbursement	200
		573	Telephone-Elevator& Fire panel	1,000
		581	Water & Sewer	6,000
		582	Electric & Gas	68,000
		586	Maintenance/Repair - Building	10,000
		599	Miscellaneous	500
		742	Building Renovations	20,000
	5080		TOTAL	230,760

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	5081		JUDICIAL CENTER	
		107	Maintenance Director	50,000
		175	Custodial Personnel	80,000
		334	Maintenance Agreements - Building	2,000
		336	Maintenance Agreements - Fire Alarm	2,500
		346	Pest Control	200
		352	Maintenance Agreement - Elevator	5,000
		366	Solid Waste Collection	1,300
		406	Building Maintenance Supplies	8,000
		429	Gasoline	1000
		441	Machinery & Equipment	16,000
		481	Uniforms	150
		499	Other Supplies & Materials	150
		573	DSL/Video Arraignment	5,000
		581	Water & Sewer	6,500
		582	Electric & Gas	85,000
		586	Building Maintenance/Repair	30,000
		742	Building Renovations	9,000
	5081		TOTAL	301,800
01	5085		OTHER COUNTY PROPERTIES	
		334	Maintenance Agreements	1,000
		581	Water & Sewer	500
		582	Electric & Gas	1,000
		586	Maintenance/Repair - Buildings	15,000
		599	Miscellaneous	500
	5085		TOTAL	18,000

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	5086		ANNEX BUILDING	
		175	Custodial Personnel	46,760
		334	Maintenance Agreements - Building	500
		336	Maintenance Agreements - Fire Alarm	1,800
		346	Pest Control	300
		352	Elevator Maintenance	800
		366	Solid Waste Collection	2,240
		406	Building Maintenance Supplies	4,500
		573	Phone Line- Elevator & Fire panel	1,000
		581	Water & Sewer	3,800
		582	Electric & Gas	22,000
		586	Maintenance/Repair - Building	10,000
		599	Miscellaneous	500
		742	Annex Renovations	20,000
	5086		TOTAL	114,200
01	5087		EMERGENCY SERVICES BUILDING	
		334	Maintenance Agreements	500
		346	Pest Control	500
		366	Solid Waste Collection	2,500
		406	Building Maintenance Supplies	1,500
		499	Other Supplies and Materials	500
		516	Heating and Air	1,000
		573	Telephones	13,000
		581	Water & Sewer	3,000
		582	Electric & Gas	25,000
		586	Maintenance/Repair - Building	30,000
		599	Miscellaneous	500
		742	Building Revovations	103,000
	5087		TOTAL	181,000
	5000		General Government	TOTAL
				7,202,837

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	5110		CONSTABLES	
		210	Expense Allowance	13,000
		365	Inmate Work Program Security	32,000
		429	Gasoline	500
		531	Bond Premiums	500
		599	Miscellaneous	200
	5110		TOTAL	46,200
01	5115		CODE ENFORCEMENT	
		105	Assistant Inspectors	174,263
		107	Chief Inspector Salary	72,000
		165	Administrative Assistant	45,000
		319	IT Computer	8,600
		323	Consulting, Engineer	35,000
		330	Lease	23,281
		429	Gasoline	7,000
		445	Office Supplies	2,000
		446	Field Equipment & Supplies	600
		481	Uniforms	250
		499	Other Supplies & Materials	500
		545	Mapping GIS	8,400
		551	Memberships	100
		566	Reimbursements	250
		567	Refunds	1,000
		569	Registrations/Training	2,600
		573	Telephone	6,500
		599	Miscellaneous	500
	5115		TOTAL	387,844

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	5135		EMERGENCY MANAGEMENT	
		106	EM Staff	70,000
		107	Director Salary	55,000
		310	Lease	23,029
		416	Hazardous Materials Unit	500
		418	Hazardous Materials Clean Up	200
		420	EM Supplies & Equipment, Drone, Search and Rescue	7,000
		429	Gasoline	10,000
		441	Office Equipment	1,500
		445	Office Supplies	1,000
		481	Uniforms	2,000
		499	Other Supplies and Materials	500
		545	Mapping GIS	4,000
		551	Memberships	1,000
		566	Reimbursements	1,000
		569	Registrations/Training	12,000
		573	Telephone (cell phones, air cards, sat receivers)	2,000
		582	Electric (Warning Sirens)	10,000
		588	Maintenance/Repair - Sirens	20,000
		592	Maintenance/Repair - Vehicles	2,500
		599	Miscellaneous	500
		742	Renovations	108,000
	5135		TOTAL	331,729
	5100		Protection to Persons and Property	TOTAL
				765,773

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
011	5205		ANIMAL CONTROL	
		102	Animal Control Officer Salary	52,500
		105	Assistant Animal Control Officer Salary	45,000
		175	Shelter Staff (4 FTE)	108,320
		331	Lease	18,851
		346	Pest Control	900
		366	Solid Waste Collection	2,000
		385	Veterinary Service(includes spay and neuter grant)	27,500
		398	Dead Animal Removal	9,000
		402	Shelter Supplies & Equipment	8,000
		403	Animal Food & Supplies	4,000
		429	Gasoline	4,000
		445	Office Supplies	2,000
		446	Animal Control Equipment & Supplies	2,000
		481	Uniforms	1,500
		510	Dog Tags & Licenses	300
		559	Pharmaceuticals	7,000
		566	Reimbursements	1,000
		569	Registrations/Training	5,000
		573	Telephone	5,500
		581	Water & Sewer	1,500
		582	Electric & Gas	8,000
		586	Maintenance/Repair - Building	10,000
		592	Maintenance/Repair - Vehicles	2,500
		599	Miscellaneous	500
		742	Buildings and Construction	250,000
	5205		TOTAL	576,871

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	5212		SOLID WASTE	
		107	Solid Waste Coordinator/Director	50,000
		177	Landfill Maintenance & Grounds Staff	31,000
		179	Recycling Center Staff	33,800
		310	Lease	9,420
		319	IT Computer	8,400
		324	Landfill Evaluation & Testing	10,000
		366	Recycling Center Contractor	26,000
		398	Contracted Services/Leachate	20,000
		408	Grounds Maintenance Supplies	4,500
		429	Gasoline	2,300
		445	Office Supplies	750
		468	Supplies & Equipment	2,000
		499	Other Supplies & Materials	500
		548	Special Projects/Tire Grant/HHW Grant	21,000
		573	Telephone	1,000
		580	Sewer	1,300
		582	Electric & Gas	1,000
		586	Building/Grounds Maintenance/Repair	5,000
		599	Miscellaneous	500
	5212		TOTAL	228,470
01	5227		WATER & SEWAGE SYSTEM	
		309	Plan Review Consultant/Storm Water	800
		323	Engineering/Management Services/Storm Water	15,000
		398	Contracted Services/Storm Water Management	1,000
		446	Equipment & Supplies/Storm Water	1,500
	5227		TOTAL	18,300

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	5235		CONSERVATION DISTRICT	
		507	Contribution	90,000
	5235		TOTAL	90,000
	5200		General Health & Sanitation	TOTAL
				913,641
01	5301		SERVICES TO INDIGENTS	
		332	Legal Fees	25,000
		363	Psychiatric Evaluation	25,000
	5301		TOTAL	50,000
01	5306		SENIOR CITIZENS PROGRAM	
		507	Contribution - Multipurpose CAA	38,000
	5305		TOTAL	38,000
01	5315		SERVICES TO CHILDREN AND YOUTH	
		515	Juvenile Drug Court	10,000
			TOTAL	10,000
01	5330		GENERAL WELFARE	
		344	Pauper Burial Assistance	3,500
		507	Contribution -KRDA-10,000/History Museum-6500/ BC Housing-10,000/Turn Around-15,000	41,500
	5330		TOTAL	45,000
	5300		Social Services	TOTAL
				143,000

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
011	5401		PARKS AND RECREATION	
		105	Assistant Director Salary	50,000
		177	Maintenance & Grounds Staff	45,907
		331	Lease	9,420
		366	Waste Management	2,000
		406	Building Maintenance Supplies	2,000
		408	Grounds Maintenance Supplies	2,000
		441	Equipment & Machinery/Mower	1,500
		455	Gasoline	2,000
		481	Uniforms	250
		548	Special Projects	194,000
		573	Telephone	1,000
		581	Water	7,000
		582	Gas & Electric	2,000
		588	Equipment Maintenance	1,000
		592	Vehicle Maintenance	500
		718	Park Construction	1,400,000
	5401		TOTAL	1,720,577
	5400		Recreation and Culture	TOTAL
				1,720,577

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	7100		GENERAL OBLIGATION BONDS	
		601	Principal (Detention Center/Courthouse/ EMS Building/Vehicles/Radios/Energy Savings	0
		605	Interest (Detention Center/Courthouse/ EMS Building/Vehicles/Radios/Energy Savings	0
	7100		TOTAL	0
	7000		Debt Service	0
			TOTAL	0
01	8099		HIGHWAY 245 LIGHTS PROJECT	
		582	Electric	1,000
		586	HWY 245 project; lighting maintenance; traffic lights	150,000
		588	Maintenance/Repairs	100,500
	8099		TOTAL	251,500
	8000		Capital Projects	251,500
			TOTAL	251,500

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	9100		GENERAL SERVICES	
		302	Advertising	27,000
		307	Audit Services	40,000
		332	Legal Fees	10,000
		382	Employee Drug Testing	3,500
		521	Insurance	575,000
		537	Settlements/Judgments	2,500
		539	Legal Notices	1,000
		567	Refunds	1,000
		599	Miscellaneous	500
	9100		TOTAL	660,500
01	9200		CONTINGENT APPROPRIATIONS	
		398	Contracted Services, Consulting	100,000
		742	Building & Construction (County Clerk)	671,271
		999	Reserve	4,005,600
	9200		TOTAL	4,776,871
01	9400		FRINGE BENEFITS	
		201	Social Security	150,000
		202	Retirement (CERS)	900,000
		204	Life Insurance	50,000
		205	Health Insurance	700,000
		208	Unemployment Insurance	20,000
		209	Workers' Compensation	220,000
	9400		TOTAL	2,040,000
	9000		Administration	TOTAL
				7,477,371
01			GENERAL FUND	TOTAL
				18,474,699

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
02	6105		ROAD MAINTENANCE	
		102	Road Director Salary	65,000
		105	Assistant Director Salary	52,000
		106	Office Manager	46,800
		107	Team Leader (3)	163,800
		143	Road Workers (12)	657,759
		145	Part-time (6)	43,680
		147	Mechanics	51,145
		149	Equipment Operators	52,884
		331	Lease	107000
		339	Maintenance Agreement - Radios	5,000
		365	Security System	480
		366	Solid Waste Collection	3,600
		382	Employee Drug Testing	1,800
		405	Asphalt	600,000
		406	Building Maintenance Supplies	12,000
		409	Crushed Stone and Gravel	65,000
		427	Garage Supplies	15,000
		431	General Construction/Road Materials	50,000
		441	Machinery and Equipment	1,270,000
		443	Motor Vehicle/Equipment Parts	45,000
		445	Office Supplies	1,500
		455	Gas, Oil, Lubricants	400,000
		469	Signs	10,000
		471	Salt/Snow & Ice Removal	400,000
		479	Tires and Tubes	40,000
		481	Uniforms	29,000
		569	Registrations/Training	6,000
		573	Telephone	10,000
		581	Water & Sewer	2,500
		582	Electric & Gas	8,500
		586	Maintenance Repair - Buildings	15,000
		588	Maintenance/Repair - Equipment	40,000
		590	Maintenance/Repair - Office Equipment	2,150
		592	Maintenance/Repair - Vehicles	40,000
		594	Safety Program	40,000
		599	Miscellaneous	500
	6105		TOTAL	4,353,098

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
02	6100		ROAD MAINTENANCE (continued)	
	6100		Roads	TOTAL 4,353,098
02	9400		FRINGE BENEFITS	
		201	Social Security	100,000
		202	Retirement	305,000
		204	Life Insurance	2,000
		205	Health Insurance	278,000
		209	Workers Compensation	110,000
	9400			TOTAL 795,000
	9000		Administration	TOTAL 795,000
02			ROAD FUND	TOTAL 5,148,098

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
06	5101		OFFICE OF JAILER	
		101	Jailer's Salary	126,328
		105	Chief Deputy Salary (2 Majors; 1 Chief)	170,000
		123	Personnel	1,818,830
		165	Administrative/SAP	99,840
		177	Maintenance/Grounds	45,960
		179	Part-time Personnel	60,000
		315	Home Incarceration	18,000
		331	Office Equipment Leases	5,000
		338	Maintenance Agreements - Office Equipment	6,000
		346	Pest Control	750
		366	Solid Waste Collection	3,500
		382	Employee Drug Testing	1,000
		406	Maintenance Supplies	60,000
		423	Food Prep/Serving Supplies	2,500
		425	Food	395,000
		429	Gasoline	10,000
		435	Law Enforcement Supplies/Equipment	4,000
		441	Office Machinery and Equipment	2,000
		445	Office Supplies	7,500
		453	Inmate Care Products	35,000
		465	Inmate Clothing	15,000
		481	Staff Uniforms	16,500
		499	Other Supplies/Materials	500
		531	Bond Premium	250
		549	Medical Services	650,000
		551	Memberships/Dues	2,500
		563	Postal Charges	2,000
		566	Reimbursements	2,500
		569	Registrations/Conferences	2,000
		573	Telephone	25,000
		574	Staff Training	20,000
		581	Water and Sewer	30,000
		582	Gas & Electric	90,000
		586	Maintenance/Repair - Building	150,000
		588	Maintenance/Repair - Equipment	155,000
		591	Maintenance/Repair - Radios	15,000
		592	Maintenance/Repair - Vehicles	5,000
		599	Miscellaneous	500

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
03	5101		OFFICE OF JAILER (continued)	
		705	Computer Systems/Equipment	25,000
		709	Furniture and Furnishings	1,500
	5101		TOTAL	4,079,458
03	5102		JUVENILE DETENTION	
		314	Intercounty Contracts	20,000
		549	Medical Services	10,000
	5102		TOTAL	30,000
	5100		Protection To Persons & Property	TOTAL
				4,109,458
03	9400		FRINGE BENEFITS	
		201	Social Security	175,000
		202	Retirement (CERS)	650,000
		204	Life Insurance	5,500
		205	Health Insurance	400,000
		208	Unemployment Insurance	16,500
		209	Workers Compensation	100,000
		212	Training Benefit (Jailer)	2,000
	9400		TOTAL	1,349,000
	9000		Administration	TOTAL
				1,349,000
03			JAIL FUND	TOTAL
				5,458,458

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
04	5175		OFFICE OF PUBLIC DEFENDER	
		903	Mandated Public Advocacy Support	7,900
	5175			TOTAL
				7,900
04	6100		LGEA ROAD MAINTENANCE	
		447	Road Materials	556,215
		730	Road Projects/Improvements	449,663
	6101			TOTAL
				1,005,878
04			LGEA FUND	TOTAL
				1,013,778
07	5136		FEDERAL GRANTS	
		703	DHS Hillview Radio Tower Site	10,000
		723	Vehicle	30,000
		739	EMA Generators, Warning Sirens	200,000
		741	AFG Heart Monitors, Stretchers	10,000
	5136			TOTAL
				250,000
07			FEDERAL GRANTS FUND	TOTAL
				250,000

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
09	5140		EMERGENCY MEDICAL SERVICE	
		106	Assistant Director Salary	63,000
		107	Director	66,192
		137	Paramedics/EMTs	3,338,400
		147	Mechanics	38,120
		165	Administrative Assistants	120,000
		309	IT Services	60,000
		320	Debt Collection/Billing	175,000
		331	Equipment Lease	40,700
		336	Maintenance Agreements - Equipment	4,000
		338	Maintenance Agreements - Office Equipment	750
		343	Medical Director	29,290
		382	Employee Drug Testing	6,000
		398	Document Disposal Service	660
		399	Infectious Waste Disposal	3,500
		441	Office Equipment	2,500
		445	Office Supplies	6,000
		446	Oxygen	35,000
		455	Gas, Oil, Lubricants	300,000
		479	Tires	8,000
		481	Uniforms	20,000
		499	Other Supplies & Materials	500
		547	Employee Medical Claims	500
		549	Medical Services - Backup	0
		550	Medical Supplies	198,500
		551	Memberships/Subscriptions	1,200
		563	Postal Charges	1,000
		566	Reimbursements	2,000
		567	Refunds	5,000
		568	Paramedic Training Reimbursement	15,000
		569	Registrations/Training	6,000
		573	Telephone	15,000
		574	Training Materials & Supplies	6,000
		588	Maintenance/Repair - Equipment	52,222
		590	Maintenance/Repair - Office Equipment	2,000
		592	Maintenance/Repair - Vehicles	60,000
		599	Miscellaneous	500

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
09	5140		EMERGENCY/MEDICAL SERVICES (continued)	
		703	Radios	12,500
		723	Vehicles/Ambulances	873,496
		741	Heart Monitors	20,000
	5140		TOTAL	5,588,530
	5100		Protection to Persons & Property	TOTAL
				5,588,530
09	9400		FRINGE BENEFITS	
		201	Social Security	285,000
		202	Retirement (CERS)	750,000
		204	Life Insurance	1,650
		205	Health Insurance	686,000
		209	Workers Compensation	310,000
	9400		TOTAL	2,032,650
	9000		Administration	TOTAL
				2,032,650
09			EMS FUND	TOTAL
				7,621,180
12	5150		FOREST FIRE PROTECTION	
		902	Forestry Agency Payment	2,000
	5150		TOTAL	2,000
12			FOREST FIRE FUND	TOTAL
				2,000

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2020-2021 APPROP.
	5145		EMERGENCY DISPATCH SERVICE	
		105	Director Salary (Transfer to Sheriff)	58,585
		129	TAC Coordinator (Transfer to Sheriff)	47,230
		159	Dispatchers (16) Full-time; (5) Part-time (Transfer to Sheriff)	843,675
		309	IT Services	30,000
		310	Lease	16,118
		315	AT&T Contract/ Notification System	175,000
		318	Data Collection/GIS Mapping	5,000
		331	Tower Leases	52,000
		333	Maintenance Agreement - Software	6,000
		363	Screenings/Evaluations	2,500
		398	Document Disposal	1,000
		445	Office Supplies	5,000
		499	Other Supplies & Materials	1,000
		566	Reimbursements	1,500
		569	Registrations/Training	3,000
		573	Telephone	5,000
		574	Training Materials & Supplies	1,500
		576	Travel	1,500
		582	Gas and Electric	20,000
		586	Maintenance/Repair - Building	5,000
		588	Maintenance/Repair - Equipment	30,000
		592	Vehicle/Maintenance/Gas/Oil	1,500
		599	Miscellaneous	500
		703	Communications Equipment	17,000
		739	Consoles/Furniture	2,500
	5145		TOTAL	1,332,108
	5100		Protection to Persons & Property	TOTAL
				1,332,108

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
77	7100		GENERAL OBLIGATION BONDS	
		601	Principle	0
		605	Interest	0
	7100		TOTAL	0
	7000		Debt Service	
			TOTAL	0
77	9400		FRINGE BENEFITS	
		201	Social Security (Transfer to Sheriff)	64,500
		202	Retirement (CERS) (Transfer to Sheriff)	240,000
		204	Life Insurance (Transfer to Sheriff)	1,650
		205	Health Insurance (Transfer to Sheriff)	140,000
		209	Workers Compensation (Transfer to Sheriff)	12,100
	9400		TOTAL	458,250
	9000		Administration	
			TOTAL	458,250
77			DISPATCH FUND	1,790,358
84	9200		ARPA FUND	
		999	Contingent Appropriations	7,932,303
	9200		TOTAL	7,932,303
84			ARPA FUND	7,932,303

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	5110		CONSTABLES	
		210	Expense Allowance	13,000
		365	Inmate Work Program Security	32,000
		429	Gasoline	500
		531	Bond Premiums	500
		599	Miscellaneous	200
	5110		TOTAL	46,200
01	5115		CODE ENFORCEMENT	
		105	Assistant Inspectors	174,263
		107	Chief Inspector Salary	72,000
		165	Administrative Assistant	45,000
		319	IT Computer	8,600
		323	Consulting, Engineer	35,000
		330	Lease	23,281
		429	Gasoline	7,000
		445	Office Supplies	2,000
		446	Field Equipment & Supplies	600
		481	Uniforms	250
		499	Other Supplies & Materials	500
		545	Mapping GIS	8,400
		551	Memberships	100
		566	Reimbursements	250
		567	Refunds	1,000
		569	Registrations/Training	2,600
		573	Telephone	6,500
		599	Miscellaneous	500
	5115		TOTAL	387,844

BULLITT COUNTY PROPOSED BUDGET 2022-2023

FUND CODE	MAJOR OBJECT CODE	MINOR OBJECT CODE	DESCRIPTION	2022-2023 APPROP.
01	5135		EMERGENCY MANAGEMENT	
		106	EM Staff	70,000
		107	Director Salary	55,000
		310	Lease	23,029
		416	Hazardous Materials Unit	500
		418	Hazardous Materials Clean Up	200
		420	EM Supplies & Equipment, Drone, Search and Rescue	7,000
		429	Gasoline	10,000
		441	Office Equipment	1,500
		445	Office Supplies	1,000
		481	Uniforms	2,000
		499	Other Supplies and Materials	500
		545	Mapping GIS	4,000
		551	Memberships	1,000
		566	Reimbursements	1,000
		569	Registrations/Training	12,000
		573	Telephone (cell phones, air cards, sat receivers)	2,000
		582	Electric (Warning Sirens)	10,000
		588	Maintenance/Repair - Sirens	20,000
		592	Maintenance/Repair - Vehicles	2,500
		599	Miscellaneous	500
		742	Renovations	108,000
	5135		TOTAL	331,729
	5100		Protection to Persons and Property	TOTAL
				765,773

COMMONWEALTH OF KENTUCKY
COUNTY OF BULLITT
ORDINANCE NO. 22-09
AN ORDINANCE RELATING TO THE BUDGET OF
BULLITT COUNTY FOR FISCAL YEAR 2022/2023

BE IT ORDAINED by the Fiscal Court of County of Bullitt, Commonwealth of Kentucky:

SUMMARY

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court of Bullitt County on the 7th day of June, 2022, and approved as to form and classification by the State Local Finance Officer.

SECTION ONE

The following budget is adopted for the Fiscal Year 2022/2023 and the amounts stated are appropriated for the purposes indicated in the summary analysis set forth hereafter.

(01) General Fund

General Government	\$ 7,202,837
Protection to Persons and Property	\$ 762,773
General Health & Sanitation	\$ 913,641
Social Services	\$ 143,000
Recreation & Culture	\$ 1,720,577
Debt Service	\$ 0
Capital Projects	\$ 251,000
General Services	\$ 660,500
Contingent Appropriations	\$ 4,776,871
Fringe Benefits (employer's share)	\$ 2,040,000

Total General Fund \$18,471,699

(02) Road Fund

Roads	\$ 4,353,098
Fringe Benefits (employer's share)	\$ 795,000

Total Road Fund \$ 5,148,098

(03)	Jail Fund		
	Protection to Persons and Property		\$ 4,109,458
	Fringe Benefits (employer's share)		\$ 1,349,000
	Total Jail Fund		\$ 5,458,458
(04)	LGEA Fund		
	Protection to Persons and Property		\$ 7,900
	Roads		\$1,156,215
	Total LGEA Fund		\$ 1,164,115
(07)	Federal Grants Fund		
	Protection to Persons and Property		\$ 250,000
	Total Federal Grants Fund		\$ 250,000
(09)	EMS Fund		
	Protection to Persons and Property		\$ 5,588,530
	Administration		\$ 2,032,650
	Total EMS Fund		\$ 7,621,180
(12)	Forest Fire Fund		
	Protection to Persons and Property		\$ 2,000
	Total Forest Fire Fund		\$ 2,000
(77)	Dispatch Fund		
	Protection to Persons and Property		\$ 1,332,108
	Debt Service		\$ 0
	Administration		\$ 458,250
	Total Dispatch Fund		\$ 1,790,358
(84)	ARPA Fund		
	ARPA		\$7,932,303
	Total ARPA Fund		\$7,932,303
	GRAND TOTAL ALL FUNDS		\$ 47,687,874

SECTION TWO

This Ordinance shall be published in The Pioneer News newspaper by title and summary within thirty (30) days following adoption.

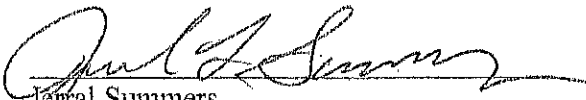
SECTION THREE

This Ordinance becomes effective upon passage and publication.

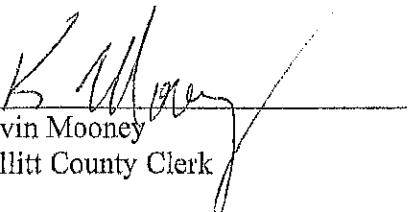
NOTICE OF AVAILABILITY

All interested persons and organizations in Bullitt County are hereby notified that a copy of the Bullitt County Fiscal Court's budget in full is available for public inspection at the Office of the County Judge Executive during normal business hours.

Given First Reading at a meeting of Bullitt County Fiscal Court on the 7th day of June, 2022.


Jerral Summers
Bullitt County Judge Executive

Attested to:


Kevin Mooney
Bullitt County Clerk

RESOLUTION NO. 21-11

A RESOLUTION SETTING TAX RATES
AND LEVYING TAXES FOR 2021


BE IT RESOLVED by the Fiscal Court of Bullitt County, Kentucky, pursuant to KRS 68.100, that the tax levies per \$100.00 of assessed valuation for 2021 are as follows:

Real Estate	9.4
Tangible Personal Property	9.4
Public Service Companies (Real Estate)	9.4
Public Service Companies (Personal)	9.4
Distilled Spirits	9.4
Motor Vehicles	15.0
Watercraft	15.0
Local Deposits Franchise	25.0


Said levies are made for the purpose of raising revenue to repair and maintain county roads and public buildings, to provide emergency and law enforcement services, to pay salaries of county employees and officials, and to pay all proper charges and legal demands against the county.

This Resolution shall become effective upon passage and publication.

Adopted this 7th day of September 2021, at a special meeting of the Bullitt County Fiscal Court.


Jerral Summers
Bullitt County Judge Executive

ATTEST:



Kevin Mooney
Bullitt County Clerk

COMMONWEALTH OF KENTUCKY
COUNTY OF BULLITT
ORDINANCE NO. 22-09
AN ORDINANCE RELATING TO THE BUDGET OF
BULLITT COUNTY FOR FISCAL YEAR 2022/2023

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(09)	EMS Fund		
	Protection to Persons and Property		\$ 5,588,530
	Administration		\$ 2,032,650
	Total EMS Fund		\$ 7,621,180
(12)	Forest Fire Fund		
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(77)	Dispatch Fund		
	Protection to Persons and Property		\$ 1,332,108
	Debt Service		\$ 0
	Administration		\$ 458,250
	Total Dispatch Fund		\$ 1,790,358
(84)	ARPA Fund		
	ARPA		\$7,932,303
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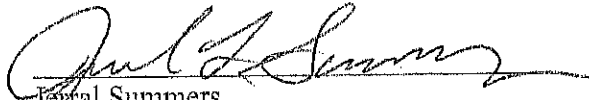
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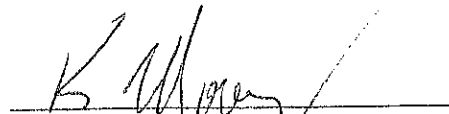
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Jerral Summers
Bullitt County Judge Executive

Attested to:


Kevin Mooney
Bullitt County Clerk

BUDGET SIGNATURE PAGE

Budget Document
Page ____ of ____

Submitted

Date: June 7th, 2022

Signed: *Paul Summers*
County Judge/Executive

Approved as to Form and Classification

Date: June 15, 2022

Signed: *Robert O. Boone*
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the _____ County Fiscal Court on the _____ day of _____, 20_____.

Signed: *Paul Summers*
County Judge/Executive

Attest: *Ken Murray*
County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

All materials should be sent to:
Department for Local Government
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601