

SPECIAL SESSION BULLITT COUNTY FISCAL COURT  
HELD ON THURSDAY, DECEMBER 14, 2023, AT 3:00 P.M.

PRESENT:

HON. JERRALL SUMMERS, BULLITT COUNTY JUDGE/EXECUTIVE, PRESIDING  
AND MAGISTRATES: Vera Sanders, Shaun Logsdon, Karen Johnson, Brian Bleemel  
BULLITT COUNTY ATTORNEY: Tammy Baker DEPUTY JUDGE: Kay Parrish  
BULLITT COUNTY SHERIFF: Walt Sholar DEPUTY CLERK: Samantha Shaner

Judge Summers called the meeting to order at 3:00 p.m. and welcomed everyone. All Magistrates were present.

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TREASURER'S TRANSFER REPORT

Transfers: Expenditures by Date from the Treasurer's Office dated through December 14, 2023 has been submitted for Fiscal Court's review and approval. Copies are on file in the County Clerk's Office.

On motion by Esq. Logsdon, seconded by Esq. Bleemel, with Fiscal Court having concurred, accepting the Transfers: Expenditures by Date Report as presented.

Vote: Unanimous for—motion carried.

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FISCAL COURT BILLS APPROVED

Open Invoice Reports from the Judge/Executive's Office dated through December 14, 2023 had been submitted for Fiscal Court's review and approval and copies are on file in the County Clerk's Office. Disbursements from each fund totaled: #01- \$ 499,358.90; #02- \$ 30,701.89; #03- \$ 198,253.99; 07- \$1,723.53; #09- \$ 102,653.52; #77- \$ 126,762.61. Grand total disbursements from all funds: \$ 959,454.44.

On motion of Esq. Sanders, seconded by Esq. Johnson, with Fiscal Court having concurred, the claims referenced above totaling \$ 959,454.44 were approved as presented and were ordered to be paid.

Vote: Unanimous for—motion carried.

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MINUTES APPROVED

On motion of Esq. Bleemel, seconded by Esq. Sanders, and Fiscal Court having agreed to dispense with the formal reading, the minutes of the regular session of Bullitt County Fiscal Court held on Tuesday, December 5, 2023, were approved as presented and the Judge was authorized to sign same.

Vote: Unanimous for—motion carried.

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TREASURER'S REPORTS

The Treasurer's Financial Reports for the month of November 2023 and/or the fiscal year to date through November 30, 2023 as reported to the Department of Local Government had been submitted for Fiscal Court's review and copies are on file in the County Clerk's Office. The Reports included: Financial Cover Sheet (as recorded below); Bank Reconciliation Statement for each fund; Appropriation Condition Report; Transfers/Expenditures by Date; Long Term Liabilities; Warrant Distribution List; Monthly Revenue Journal; and Fund Receipts Report.

On motion of Esq. Logsdon, seconded by Esq. Johnson, and with Fiscal Court having concurred, the Financial Report for November 2023 were approved and accepted as presented and recorded below.

Vote: Unanimous for—motion carried.

**Financial Statement**  
**BULLITT COUNTY FISCAL COURT**  
 Fund Type: Governmental  
 From: 07/01/2023 To: 11/30/2023

*William G. Baker*

**SUMMARY**

	General	Road	Jail	L.G.E.A.	FED GRANTS	Ambulance	Forest Fire	CLERK STORAGE	E-911	DPJ/OID	Totals
Total Receipts	21,252,281.85	1,898,817.58	2,600,447.87	720,891.46	25,085.18	3,851,834.21	1,077.97	167,884.83	1,717,378.80	518,534.11	32,841,843.42
Total Claims	7,161,840.46	1,188,407.80	2,462,941.26	586,140.46	25,085.10	3,746,877.61		17,887.95	872,044.25		18,161,204.95
Cash Balance	14,090,451.39	708,209.96	47,506.41	124,551.00		104,956.40	1,077.97	139,816.88	746,334.35	518,534.11	16,480,436.47
Encumbrances	88,417.10	59,458.74	5,048.98			11,230.58			12,777.01		175,930.39
Unencumbered Cash Balance	14,004,034.29	648,753.22	41,457.45	124,551.00		93,725.82	1,077.97	139,816.88	732,657.34	518,534.11	16,304,506.08

**RECONCILIATION**

Bank Balance	14,244,092.52	750,450.04	95,012.82	124,551.00		209,812.80	1,077.97	139,816.88	748,931.51	518,534.11	16,632,378.65
Outstanding Deposits											
Outstanding Checks	153,841.13	42,240.08	47,506.41			104,956.40			3,507.16		351,941.18
Other Investments											
Cash Balance	14,090,451.39	708,209.96	47,506.41	124,551.00		104,956.40	1,077.97	139,816.88	748,334.35	518,534.11	16,480,436.47

TO THE BEST OF MY KNOWLEDGE, THE INFORMATION CONTAINED HEREIN IS ACCURATE AND COMPLETE

*Stephanie K. Choate*  
 STEPHANIE K. CHOATE, COUNTY TREASURER

*12/7/23*  
 Date

*Jerry Summers*  
 JERRY SUMMERS, COUNTY JUDGE/EXECUTIVE

*12/14/23*  
 Date

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**ZONING ORDINANCE: SECOND READING  
 ORDINANCE #23-43**

County Attorney Tammy Baker gave the second reading of the following zoning ordinance that was given first reading on December 5, 2023.

- Ordinance #23-43; Docket #2023Z-57; Lucas Lacoursiere—an ordinance changing the zoning from Conservation to R-1 Residential. The property in question is 1.9 acres, more or less, located at 1160 Woodsdale Road, in an unincorporated area of the county.

On motion of Esq. Bleemel, seconded by Esq. Logsdon, with Fiscal Court having concurred, and with the recommendation of the Planning Commission, Ordinance #23-43, Docket #2023Z-57 was adopted as presented and recorded below and the Judge was authorized to sign the same.

Vote: Unanimous for—motion carried.

COMMONWEALTH OF KENTUCKY  
COUNTY OF BULLITT  
ZONING ORDINANCE NO. 23-43

AN ORDINANCE RELATING TO THE CHANGING OF ZONING OF CERTAIN PROPERTY FROM CONSERVATION TO R-1 RESIDENTIAL. THE PROPERTY IN QUESTION IS 1.9 ACRES, MORE OR LESS, LOCATED AT 1160 WOODSDALE ROAD, PARCEL NUMBER 080-000-00-020C, IN AN UNINCORPORATED AREA OF THE COUNTY.

**WHEREAS**, the Fiscal Court of Bullitt County has considered the evidence of the public hearing held by the Joint Planning Commission and the recommendations of the Commission, the information provided in the Staff Report of the Office of Bullitt County Planning and Zoning, and the testimony and evidence presented at the public hearing held by the Fiscal Court; and

**WHEREAS**, the Fiscal Court concurs in and adopts the reasons of the Joint Planning Commission for said zoning change and approves and accepts the recommendations of the Planning Commission in this matter as set out in said minutes and determines that the proposed zoning change is acceptable and should be approved; and

**NOW, THEREFORE, BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BULLITT, COMMONWEALTH OF KENTUCKY:**

**SECTION ONE:** That the above property located in the unincorporated area of Bullitt County and more particularly described in the minutes and records of the Planning Commission in Docket Number 2023Z-57 is hereby changed from Conservation to R-1 Residential.


**SECTION TWO:** This Ordinance shall take effect upon passage and publication as required by law.

**SECTION THREE:** Should any section, provision or part of this Ordinance be declared unconstitutional or invalid for any reason by a court of competent jurisdiction, then the remainder of this Ordinance shall not be affected and shall remain in full force and effect.

**SECTION FOUR:** All ordinances and resolutions, to the extent they are inconsistent herewith, are hereby repealed.

Given first reading and public hearing at a Regular Meeting of the Bullitt County Fiscal Court on the 5<sup>th</sup> day of December, 2023.

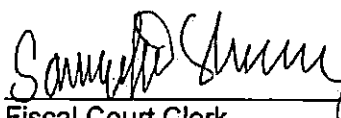
Given second reading and voted upon at a Special Meeting of the Bullitt County Fiscal Court on the 14<sup>th</sup> day of December, 2023.

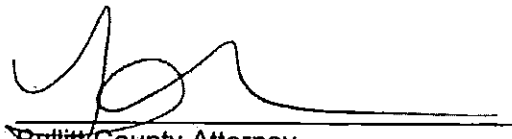
  
\_\_\_\_\_  
Jerry Summers  
County Judge Executive

Date of Adoption: 12/14/23

Attested to:

Approved as to Form and Legality:

  
\_\_\_\_\_  
Fiscal Court Clerk

  
\_\_\_\_\_  
Bullitt County Attorney

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ZONING ORDINANCE: SECOND READING  
ORDINANCE #23-44

County Attorney Tammy Baker gave the second reading of the following zoning ordinance that was given first reading on December 5, 2023.

- Ordinance #23-44; Docket #2023Z-44; Dino Agovic—an ordinance changing the zoning from R-1 Residential to B-1 Highway Business. The property in question is 1.05 acres, more or less, located at 205 Old Preston Highway North, in an unincorporated area of the county.

On motion of Esq. Johnson, seconded by Esq. Bleemel, with Fiscal Court having concurred, and with the recommendation of the Planning Commission, Ordinance #23-44, Docket #2023Z-44 was adopted as presented and recorded below and the Judge was authorized to sign the same.

Vote: Unanimous for—motion carried.

COMMONWEALTH OF KENTUCKY  
COUNTY OF BULLITT  
ZONING ORDINANCE NO. 23-44

AN ORDINANCE RELATING TO THE CHANGING OF ZONING OF CERTAIN PROPERTY FROM R-1 RESIDENTIAL TO B-1 HIGHWAY BUSINESS. THE PROPERTY IN QUESTION IS 1.05 ACRES, MORE OR LESS, LOCATED AT 205 OLD PRESTON HIGHWAY NORTH, PARCEL NUMBER 043-SE0-16-001, IN AN UNINCORPORATED AREA OF THE COUNTY.

**WHEREAS**, the Fiscal Court of Bullitt County has considered the evidence of the public hearing held by the Joint Planning Commission and the recommendations of the Commission, the information provided in the Staff Report of the Office of Bullitt County Planning and Zoning, and the testimony and evidence presented at the public hearing held by the Fiscal Court; and

**WHEREAS**, the Fiscal Court concurs in and adopts the reasons of the Joint Planning Commission for said zoning change and approves and accepts the recommendations of the Planning Commission in this matter as set out in said minutes and determines that the proposed zoning change is acceptable and should be approved; and

**NOW, THEREFORE, BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BULLITT, COMMONWEALTH OF KENTUCKY:**

**SECTION ONE:** That the above property located in the unincorporated area of Bullitt County and more particularly described in the minutes and records of the Planning Commission in Docket Number 2023Z-61 is hereby changed from R-1 Residential to B-1 Highway Business.


**SECTION TWO:** This Ordinance shall take effect upon passage and publication as required by law.

**SECTION THREE:** Should any section, provision or part of this Ordinance be declared unconstitutional or invalid for any reason by a court of competent jurisdiction, then the remainder of this Ordinance shall not be affected and shall remain in full force and effect.

**SECTION FOUR:** All ordinances and resolutions, to the extent they are inconsistent herewith, are hereby repealed.

Given first reading and public hearing at a Regular Meeting of the Bullitt County Fiscal Court on the 5<sup>th</sup> day of December, 2023.

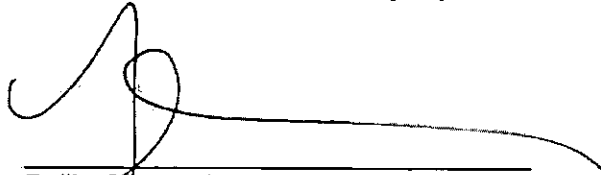
Given second reading and voted upon at a Special Meeting of the Bullitt County Fiscal Court on the 14<sup>th</sup> day of December, 2023.

  
Jerry Summers  
County Judge Executive  
Date of Adoption: 12/14/23

Attested to:

  
Fiscal Court Clerk

Approved as to Form and Legality:

  
Bullitt County Attorney

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ZONING ORDINANCE: SECOND READING  
ORDINANCE #23-45

County Attorney Tammy Baker gave the second reading of the following zoning ordinance that was given first reading on December 5, 2023.

- Ordinance #23-45; Docket #2023Z-62; Samuel Cundiff—an ordinance changing the zoning from R-1 Residential to Agricultural. The property in question is 1.0 acres, more or less, located at 5196 Beech Grove Road, in an unincorporated area of the county.

On motion of Esq. Bleemel, seconded by Esq. Logsdon, with Fiscal Court having concurred, and with the recommendation of the Planning Commission, Ordinance #23-45, Docket #2023Z-62 was adopted as presented and recorded below and the Judge was authorized to sign the same.

Vote: Unanimous for—motion carried.

COMMONWEALTH OF KENTUCKY  
COUNTY OF BULLITT  
ZONING ORDINANCE NO. 23-45

AN ORDINANCE RELATING TO THE CHANGING OF ZONING OF CERTAIN PROPERTY FROM R-1 RESIDENTIAL TO AGRICULTURAL. THE PROPERTY IN QUESTION IS 1.0 ACRES, MORE OR LESS, LOCATED AT 5196 BEECH GROVE ROAD, PARCEL NUMBER 029-000-00-063B, IN AN UNINCORPORATED AREA OF THE COUNTY.

**WHEREAS**, the Fiscal Court of Bullitt County has considered the evidence of the public hearing held by the Joint Planning Commission and the recommendations of the Commission, the information provided in the Staff Report of the Office of Bullitt County Planning and Zoning, and the testimony and evidence presented at the public hearing held by the Fiscal Court; and

**WHEREAS**, the Fiscal Court concurs in and adopts the reasons of the Joint Planning Commission for said zoning change and approves and accepts the recommendations of the Planning Commission in this matter as set out in said minutes and determines that the proposed zoning change is acceptable and should be approved; and

**NOW, THEREFORE, BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BULLITT, COMMONWEALTH OF KENTUCKY:**

**SECTION ONE:** That the above property located in the unincorporated area of Bullitt County and more particularly described in the minutes and records of the Planning Commission in Docket Number 2023Z-62 is hereby changed from R-1 Residential to Agricultural.


**SECTION TWO:** This Ordinance shall take effect upon passage and publication as required by law.

**SECTION THREE:** Should any section, provision or part of this Ordinance be declared unconstitutional or invalid for any reason by a court of competent jurisdiction, then the remainder of this Ordinance shall not be affected and shall remain in full force and effect.

**SECTION FOUR:** All ordinances and resolutions, to the extent they are inconsistent herewith, are hereby repealed.

Given first reading and public hearing at a Regular Meeting of the Bullitt County Fiscal Court on the 5<sup>th</sup> day of December, 2023.


Given second reading and voted upon at a Special Meeting of the Bullitt County Fiscal Court on the 14<sup>th</sup> day of December, 2023.

  
Jerry Summers  
County Judge Executive  
Date of Adoption: 12/14/23

Attested to:

Approved as to Form and Legality:

  
Fiscal Court Clerk

  
Bullitt County Attorney

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ZONING ORDINANCE: SECOND READING  
ORDINANCE #23-46

County Attorney Tammy Baker gave the second reading of the following zoning ordinance that was given first reading on December 5, 2023.

- Ordinance #23-46; Docket #2023Z-64; Samuel Cundiff—an ordinance changing the zoning from Agricultural to R-1 Residential. The property in question is 1.337 acres, more or less, located at 5160 Beech Grove Road, in an unincorporated area of the county.

On motion of Esq. Bleemel, seconded by Esq. Johnson, with Fiscal Court having concurred, and with the recommendation of the Planning Commission, Ordinance #23-46, Docket #2023Z-64 was adopted as presented and recorded below and the Judge was authorized to sign the same.

Vote: Unanimous for—motion carried.



COMMONWEALTH OF KENTUCKY  
COUNTY OF BULLITT  
ZONING ORDINANCE NO. 23-46

AN ORDINANCE RELATING TO THE CHANGING OF ZONING OF CERTAIN PROPERTY FROM AGRICULTURAL TO R-1 RESIDENTIAL. THE PROPERTY IN QUESTION IS 1.337 ACRES, MORE OR LESS, LOCATED AT 5160 BEECH GROVE ROAD, PARCEL NUMBER 029-000-00-063, IN AN UNINCORPORATED AREA OF THE COUNTY.

**WHEREAS**, the Fiscal Court of Bullitt County has considered the evidence of the public hearing held by the Joint Planning Commission and the recommendations of the Commission, the information provided in the Staff Report of the Office of Bullitt County Planning and Zoning, and the testimony and evidence presented at the public hearing held by the Fiscal Court; and

**WHEREAS**, the Fiscal Court concurs in and adopts the reasons of the Joint Planning Commission for said zoning change and approves and accepts the recommendations of the Planning Commission in this matter as set out in said minutes and determines that the proposed zoning change is acceptable and should be approved; and

**NOW, THEREFORE, BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BULLITT, COMMONWEALTH OF KENTUCKY:**

**SECTION ONE:** That the above property located in the unincorporated area of Bullitt County and more particularly described in the minutes and records of the Planning Commission in Docket Number 2023Z-64 is hereby changed from Agricultural to R-1 Residential.


**SECTION TWO:** This Ordinance shall take effect upon passage and publication as required by law.

**SECTION THREE:** Should any section, provision or part of this Ordinance be declared unconstitutional or invalid for any reason by a court of competent jurisdiction, then the remainder of this Ordinance shall not be affected and shall remain in full force and effect.

**SECTION FOUR:** All ordinances and resolutions, to the extent they are inconsistent herewith, are hereby repealed.

Given first reading and public hearing at a Regular Meeting of the Bullitt County Fiscal Court on the 5<sup>th</sup> day of December, 2023.

Given second reading and voted upon at a Special Meeting of the Bullitt County Fiscal Court on the 14<sup>th</sup> day of December, 2023.

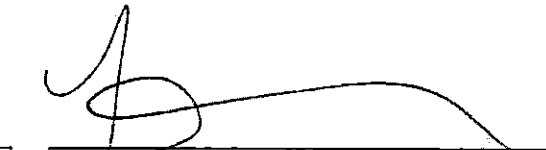
  
Jerry Summers  
County Judge Executive

Date of Adoption: 12/14/23

Attested to:

Approved as to Form and Legality:

  
Fiscal Court Clerk

  
Bullitt County Attorney

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ZONING ORDINANCE: SECOND READING  
ORDINANCE #23-47

County Attorney Tammy Baker gave the second reading of the following zoning ordinance that was given first reading on December 5, 2023.

- Ordinance #23-47; Docket #2023Z-66; Cornelius Weaver—an ordinance changing the zoning from B-1 Highway Business to R-1 Residential. The property in question is 1.0 acres, more or less, located at 2300 South Bardstown Road, in an unincorporated area of the county.

On motion of Esq. Logsdon, seconded by Esq. Bleemel, with Fiscal Court having concurred, and with the recommendation of the Planning Commission, Ordinance #23-47, Docket #2023Z-66 was adopted as presented and recorded below and the Judge was authorized to sign the same.

Vote: Unanimous for—motion carried.

COMMONWEALTH OF KENTUCKY  
COUNTY OF BULLITT  
ZONING ORDINANCE NO. 23-47

AN ORDINANCE RELATING TO THE CHANGING OF ZONING OF CERTAIN PROPERTY FROM R-1 RESIDENTIAL TO B-1 HIGHWAY BUSINESS. THE PROPERTY IN QUESTION IS 1.0 ACRES, MORE OR LESS, LOCATED AT 2300 SOUTH BARDSTOWN ROAD, PARCEL NUMBER 083-000-00-003, IN AN UNINCORPORATED AREA OF THE COUNTY.

**WHEREAS**, the Fiscal Court of Bullitt County has considered the evidence of the public hearing held by the Joint Planning Commission and the recommendations of the Commission, the information provided in the Staff Report of the Office of Bullitt County Planning and Zoning, and the testimony and evidence presented at the public hearing held by the Fiscal Court; and

**WHEREAS**, the Fiscal Court concurs in and adopts the reasons of the Joint Planning Commission for said zoning change and approves and accepts the recommendations of the Planning Commission in this matter as set out in said minutes and determines that the proposed zoning change is acceptable and should be approved; and

**NOW, THEREFORE, BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BULLITT, COMMONWEALTH OF KENTUCKY:**

**SECTION ONE:** That the above property located in the unincorporated area of Bullitt County and more particularly described in the minutes and records of the Planning Commission in Docket Number 2023Z-66 is hereby changed from R-1 Residential to B-1 Highway Business.


**SECTION TWO:** This Ordinance shall take effect upon passage and publication as required by law.

**SECTION THREE:** Should any section, provision or part of this Ordinance be declared unconstitutional or invalid for any reason by a court of competent jurisdiction, then the remainder of this Ordinance shall not be affected and shall remain in full force and effect.

**SECTION FOUR:** All ordinances and resolutions, to the extent they are inconsistent herewith, are hereby repealed.

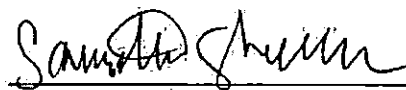
Given first reading and public hearing at a Regular Meeting of the Bullitt County Fiscal Court on the 5<sup>th</sup> day of December, 2023.

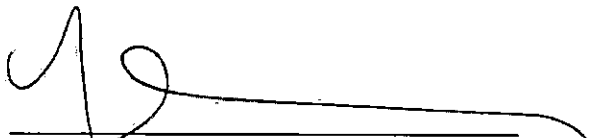
Given second reading and voted upon at a Special Meeting of the Bullitt County Fiscal Court on the 14<sup>th</sup> day of December, 2023.

  
Jerry Summers  
County Judge Executive  
Date of Adoption: 12/14/23

Attested to:

Approved as to Form and Legality:

  
Samantha Shullin  
Fiscal Court Clerk

  
Bullitt County Attorney

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ZONING ORDINANCE: SECOND READING  
ORDINANCE #23-48

County Attorney Tammy Baker gave the second reading of the following zoning ordinance that was given first reading on December 5, 2023.

- Ordinance #23-48; Docket #2023Z-67; Jesse and Karen Byers—an ordinance changing the zoning from Agricultural Non-Conforming to R-1 Residential. The property in question is 5.8 acres, more or less, located at 6107 Highway 44 East, in an unincorporated area of the county.

On motion of Esq. Bleemel, seconded by Esq. Logsdon, with Fiscal Court having concurred, and with the recommendation of the Planning Commission, Ordinance #23-48, Docket #2023Z-67 was adopted as presented and recorded below and the Judge was authorized to sign the same.

Vote: Unanimous for—motion carried.

COMMONWEALTH OF KENTUCKY  
COUNTY OF BULLITT  
ZONING ORDINANCE NO. 23-48

AN ORDINANCE RELATING TO THE CHANGING OF ZONING OF CERTAIN PROPERTY FROM AGRICULTURAL NON-CONFORMING TO R-1 RESIDENTIAL. THE PROPERTY IN QUESTION IS 5.8 ACRES, MORE OR LESS, LOCATED AT 6107 HIGHWAY 44 EAST, PARCEL NUMBER 063-000-00-026, IN AN UNINCORPORATED AREA OF THE COUNTY.

**WHEREAS**, the Fiscal Court of Bullitt County has considered the evidence of the public hearing held by the Joint Planning Commission and the recommendations of the Commission, the information provided in the Staff Report of the Office of Bullitt County Planning and Zoning, and the testimony and evidence presented at the public hearing held by the Fiscal Court; and

**WHEREAS**, the Fiscal Court concurs in and adopts the reasons of the Joint Planning Commission for said zoning change and approves and accepts the recommendations of the Planning Commission in this matter as set out in said minutes and determines that the proposed zoning change is acceptable and should be approved; and

**NOW, THEREFORE, BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BULLITT, COMMONWEALTH OF KENTUCKY:**

**SECTION ONE:** That the above property located in the unincorporated area of Bullitt County and more particularly described in the minutes and records of the Planning Commission in Docket Number 2023Z-67 is hereby changed from Agricultural non-conforming to R-1 Residential.


**SECTION TWO:** This Ordinance shall take effect upon passage and publication as required by law.

**SECTION THREE:** Should any section, provision or part of this Ordinance be declared unconstitutional or invalid for any reason by a court of competent jurisdiction, then the remainder of this Ordinance shall not be affected and shall remain in full force and effect.

**SECTION FOUR:** All ordinances and resolutions, to the extent they are inconsistent herewith, are hereby repealed.

Given first reading and public hearing at a Regular Meeting of the Bullitt County Fiscal Court on the 5<sup>th</sup> day of December, 2023.

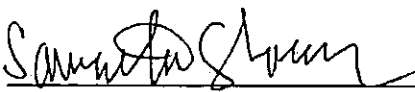
Given second reading and voted upon at a Special Meeting of the Bullitt County Fiscal Court on the 14<sup>th</sup> day of December, 2023.

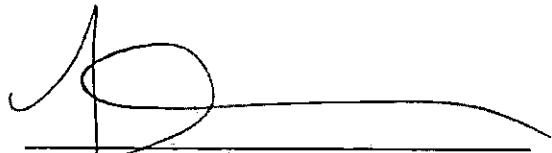
  
 Jerry Summers  
 County Judge Executive

Date of Adoption: 12/14/23

Attested to:

Approved as to Form and Legality:

  
 Fiscal Court Clerk

  
 Bullitt County Attorney

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SHERIFF'S OFFICE  
 BUDGET 2024

On motion of Esq. Logsdon, seconded by Esq. Bleemel, with Fiscal Court having concurred, to approve the Bullitt County Sheriff's Office 2024 Budget.  
 Vote: Unanimous for—motion carried.

Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year 2024

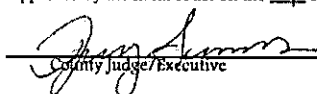
Bullitt County County Sheriff

Part One - Summary and Reconciliation of All Accounts

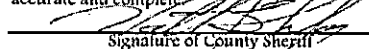
Show & Describe All Accounts	Column 1	Column 2	Column 3	Column 4	Column 5
	2024 Fee Account Budget Estimate	20__ Fee Account Cumulative Actual	Account (NOT FEE ACCOUNT)	Account (NOT FEE ACCOUNT)	Account (NOT FEE ACCOUNT)
1. Receipts YTD	\$10,029,223.00				
2. Total Disbursements YTD	\$10,029,223.00				
3. Book Balance/Excess Fees					
4. Bank Statement Balance		\$0.00			
5. Plus Deposits in Transit		\$0.00			
6. Less Outstanding Checks		\$0.00			
7. Other		\$0.00			
8. Reconciled Bank Balance		\$0.00			
9. Accounts Receivable as of 12/31					
10. Unpaid Obligations as of 12/31					
11. Excess Fees					

Instructions: This form is the required format for the budget and the quarterly report. BUDGET: After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and following approval submit to the state local finance officer. QUARTERLY REPORT: The quarterly report is cumulative. Show the status of all funds in the official's charge during calendar year to date in Part One. Line 1. Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Three of report. Line 2. Show total disbursements on a cash basis for the year to date for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Three of report. Line 3. Show difference between lines 1 and 2 for all accounts. Line 4. Show bank statement balance(s) at close of quarter. Line 5. Show total deposits made prior to close of quarter that are not reflected in bank statement(s). Line 6. Show total amount of checks issued prior to close of quarter that are not reflected in bank statement(s). Line 7. Show investments. Line 8. Show line 4 adjusted for lines 5, 6, and 7. Line 8 should equal line 3 for all accounts. Line 9. Complete for quarter ending 12/31. Show calculation in Part Two of report. Line 10. Complete for quarter ending 12/31. Show calculation in Part Three of report. Line 11. Complete for quarter ending 12/31. Show line 8 adjusted for lines 9 and 10. All debt to be shown in Part Four. Report due to: State Local Finance Officers, 100 Airport Road, Third Floor, Frankfort, KY 40601 by the 30th day following the close of each quarter. Fax # 502-227-8691 / Ph # 502-892-3487

Approved by the fiscal court on the 14 day of Dec, 2023

  
 County Judge/Executive Date 12/14/23

To the best of my knowledge the information reported herein for the budget is accurate and complete.

  
 Signature of County Sheriff Date 12-14-2023

Part Two Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Proposed Budget
1. FEDERAL GRANTS							
2. State Grants	16,000.00						
3. State - KLEFF	225,000.00						
4. Arrest Fee	10,000.00						
5. E911 Director Salary	68,930.00						
6. E911 Tac Coordinator	53,000.00						
7. E911 Payroll	928,000.00						
8. E911 SS & Medi	85,000.00						
9. E911 Cars	240,000.00						
10. E911-H Ins	185,000.00						
11. CERS Reimbursement	1,026,000.00						
12. SS Reimbursement	338,000.00						
13. Hirs Reimbursement	540,000.00						
14. Fiscal CT Supplement	1,489,000.00						
15. Court Security	300,000.00						
16. Dare	31,243.00						
17. Election Commission	400.00						
18. Delinquent Tax Fee	132,000.00						
19. Tax Commission	1,760,000.00						
20. Sheriff's 10% add on	120,000.00						
21. School Tax Commission	1,510,000.00						
22. Auto Inspections	37,000.00						
23. Incident Reports	10,000.00						
24. Civil Process	170,000.00						
25. CCDW	31,000.00						
26. CCDW Photos	4,000.00						
27. Miscellaneous	150,000.00						
28. School Resource Officer	135,000.00						
29. Transports	185,000.00						
30. Interest	6,000.00						
31. Impound Fees	110,500.00						
32. Building/Property Renovation	95,000.00						
33. Tow Reimbursements	114,625.00						
34. Gov Deals	160,000.00						
35. Tactical Rescue Vehicle	350,000.00						
37. Total Revenues	10,615,698.00						
38. Pctly Cash							
39. Borrowed Money							
40. Less 25% Money	-586,475.00						
41. Bank Note							
42. Total Receipts (Total lines 22 through 41)	10,029,223.00						

Part Three Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Unpaid Obligations 12/31	Settlement Total
<b>Official Expenses</b>								
1. Personal Services								
2. Sheriff's Gross Salary	\$134,000.00							
3. Deputy's Gross Payroll	\$3,092,203.00							
4. CCSO Payroll	\$675,000.00							
5. Front Office Payroll	\$563,000.00							
6. Overtime Gross	\$120,000.00							
7. Evidence Tech	\$40,000.00							
8. Employee Benefits								
9. Employer's Share Social Security	\$338,000.00							
10. Employer's Share Retirement (CERS)	\$1,026,000.00							
11. Employer's Share Health Ins	\$540,000.00							
12. E911 Dir Salary	\$68,930.00							
13. E911 Tac Coordinator	\$53,000.00							
14. E911 Payroll	\$928,000.00							
15. E911 CERS	\$231,000.00							
16. E911 Health Ins	\$185,000.00							
17. E911 SS	\$85,000.00							
18. Supplies and Materials (Excludes items with limited budgets)								
19. Office Equipment	\$115,000.00							
20. Training Facility	\$60,000.00							
21. Office Materials and supplies	\$30,000.00							
22. Uniforms	\$40,000.00							
23. Gasoline	\$250,000.00							
24. Patrol Equipment	\$200,000.00							
25.								
26. Other Charges (Excludes items with limited budgets)								
27. Vehicle Maintenance	\$72,000.00							
28. Dues	\$5,000.00							
29. Postage	\$25,000.00							
30. Advertising	\$5,000.00							
31. Transports	\$50,000.00							
32. Miscellaneous	\$25,000.00							
33. Telephone	\$55,000.00							

Part Three Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Unpaid Obligations 12/31	Settlement Total
34. Other Expense								
35. Tow Lot	\$115,000.00							
36. CUI	\$32,000.00							
37. School Training	\$50,000.00							
38.								
39.								
40. Debt Service (Excludes money borrowed from bonds)								
41. State Advancement								
42. Debt								
43. Interest								
44.								
45. Capital Outlay (Excludes purchase of assets with limited budgets)								
46. SUV Operation	\$20,000.00							
47. Vehicles	\$300,000.00							
48. Tactical Rescue Vehicle	\$350,000.00							
49. Building/Property Renovation	\$95,000.00							
50. Total Official Expenses	\$10,029,223.00							
For amounts not paid, payable to County prior to December 31, or payable over 20,000 in installments, show payments on appropriate line below.								
51. Payments to County Treasurer								
52. Payments to State Treasurer								
53. Total Disbursements (Total lines 34, 51, and 52)	\$10,029,223.00							

Multi-year Issues	Issue	Issue	Totals
Where Budgeted	\$2000/month	78.79/month	
Description	CSI Software	postage machine	
Term (# of Years)	5	5	
Current Interest Rate	0.00%	0.00%	
Issue Date	6/27/2019	7/10/2020	
Total Principal Amount	\$120,000.00	\$4,727.40	
Total Interest Amount	N/A	N/A	
Total Issue	\$120,000.00	\$4,727.40	
Principal Balance Remaining	\$12,000.00	\$1,812.17	
Interest Balance Remaining	\$0.00	\$0.00	
Less Reserve Earnings	\$0.00	\$0.00	
Net Outstanding	\$12,000.00	\$1,812.17	
Next Payment Date	1/27/2024	1/30/2024	
Next Payment Amount	\$2,000.00	\$236.37	
Final Payment Date	6/27/2024	7/10/2025	
<b>Short Term Liabilities</b>	<b>Issue</b>	<b>Issue</b>	
Where Budgeted	\$4705/ mo	\$250/Month	
Description	CSI Hardware	CSI Interface	
Term	12 Months	12 Months	
Current Interest Rate	0.00%	0.00%	
Issue Date	11/1/2021	10/1/2023	
Total Principal Amount	\$56,460.00	\$3,000.00	
Total Interest Amount	\$0.00	\$0.00	
Total Issue	\$56,460.00	\$3,000.00	
Principal Balance Remaining	\$51,755.00	\$2,500.00	
Interest Balance Remaining	\$0.00	\$0.00	
Total Outstanding	\$51,755.00	\$2,500.00	
Next Payment Date	1/1/2024	1/1/2024	
Next Payment Amount	\$4,705	250	
Final Payment Date	10/1/2024	10/1/2024	
Total Outstanding Debt	<small>(If no outstanding advancements, loans, leases, or other debt, show "0")</small>		

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SHERIFF'S OFFICE  
ANNUAL ORDER

On motion of Judge Summers, seconded by Esq. Logsdon, with Fiscal Court having concurred to approve Bullitt County Sheriff's Office Annual Order Setting Maximum Amount for Deputies and Assistants.

Vote: Unanimous for—motion carried.

**ANNUAL ORDER SETTING MAXIMUM AMOUNT  
FOR DEPUTIES AND ASSISTANTS**

Pursuant to KRS 64.530(3), "...The fiscal court shall fix annually the maximum amount, including fringe benefits, which the officer may expend for deputies and assistants..."

The fiscal court of Bullitt County in compliance with state law hereby sets the maximum amount which the Sheriff (specify county clerk or sheriff) of Bullitt County may expend from fees during calendar year 2024 at \$8,076,223.00 for deputies, assistants and other employees. The maximum amount as set includes all amounts paid from fees for:

- Full time salaries and wages
- Overtime wages
- Part time salaries and wages
- Vacation and sick leave
- Health insurance
- Insurance other than health
- Employer match SS/Retirement
- Other
- Other

Motion made by Judge Summers

Vote All For (Johnson, Bleemel, Logsdon, Sanders)

Signed Samuel Shurtle Fiscal Court Clerk

Date December 14, 2023

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SHERIFF'S OFFICE  
GENERAL TERM ORDER

On motion of Esq. Bleemel, seconded by Judge Summers, with Fiscal Court having concurred, to approve Bullitt County Sheriff's 2024 General Term Order.

Vote: Unanimous for—motion carried.

GENERAL TERM ORDER

County of Bullitt Date 12/14/2023  
Order Authorizing Expenditures  
Office of Sheriff Calendar Year 2024

Comes Walt Sholar, in person and writing filed, in accordance with KRS 64.345, requesting the authorization of expenditures for his office for the calendar year 2024.

Whereas, the receipts, to the 75% account, of the office of the Sheriff for the calendar year 2022 were \$ 7,865,941.78 and for the calendar year 2023 were \$ 8,479,000.00 and, whereas, I estimate the receipts for the calendar year 2024 to be \$ 10,029,223.00.

Estimated Receipts Calendar Year 2024	\$ <u>10,029,223.00</u>
Surplus or (Deficit) December 31, 2023	\$ <u>0.00</u>
Estimated Funds Available Calendar Year 2024	\$ <u>10,029,223.00</u>

It is hereby moved that the Sheriff be allowed to expend the total sum of \$ 10,029,223.00 for the operation of the office during the calendar year 2024.

It is hereby further requested that this total sum of \$ 10,029,223.00 be allocated as follows:

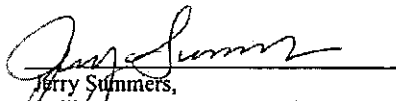
Salaries and Employer's Share of F.I.C.A Retirement & Insurance	\$ <u>8,076,223.00</u>
Regular Office Expenses	\$ <u>753,000.00</u>
Equipment	\$ <u>1,200,000.00</u>
Total	\$ <u>10,029,223.00</u>

The Sheriff further requests, that with the amount of \$ 8,076,223.00 requested for salaries, F.I.C.A., Retirement and Insurance that he be allowed to employ deputies with the understanding that all deputies will serve at the pleasure of the said Sheriff with the Sheriff having power of substitution in accordance with the rules and regulations of the Bullitt County Deputy Sheriff Merit Board.

Respectfully submitted,

  
Walt Sholar,  
Sheriff Bullitt County

APPROVED AND ORDERED BY:

  
Jerry Summers,  
Bullitt County Judge Executive

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JOINT PLANNING COMMISSION  
APPOINTMENT

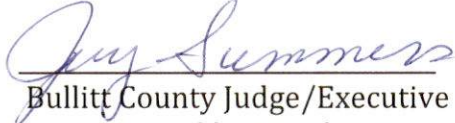
On motion of Judge Summers, seconded by Esq. Logsdon, with Fiscal Court having concurred, to appoint Cully Harlow to the Joint Planning Commission, term to expire June 30, 2027.

Vote: Unanimous for—motion carried.

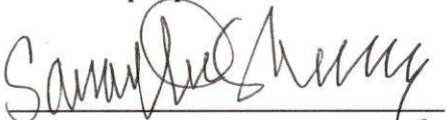
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ADJOURNMENT

There being no further business, on motion of Esq. Sanders, seconded by Esq. Logsdon, and following a unanimous vote, the meeting adjourned at 3:24 p.m.

  
Bullitt County Judge/Executive  
Approved by Fiscal Court:  
January 3, 2023

Minutes prepared & submitted by:

  
Samantha Shaner, Deputy Clerk