**COMMONWEALTH OF KENTUCKY**

**COUNTY OF BULLITT
ORDINANCE NO. 24-15**

**AN ORDINANCE RELATING TO THE BUDGET OF
BULLITT COUNTY FOR FISCAL YEAR 2024/2025**

BE IT ORDAINED by the Fiscal Court of County of Bullitt, Commonwealth of Kentucky:

**SUMMARY**

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court of Bullitt County on the 21st day of May, 2024, and approved as to form and classification by the State Local Finance Officer on the 7th day of June, 2024.

**SECTION ONE**

The following budget is adopted for the Fiscal Year 2024/2025 and the amounts stated are appropriated for the purposes indicated in the summary analysis set forth hereafter.

1. General Fund

General Government

$10,308,739

$763,575

$2,435,124

$158,500

$2,276,835

$0

$1,301,000

$914,000

$4,660,620

$2,075,000

**$24,893,393**

Protection to Persons and Property

General Health & Sanitation

Social Services

Recreation & Culture

Debt Service

Capital Projects

General Services

Contingent Appropriations

Fringe Benefits (employer's share)

**Total General Fund**

1. Road Fund

Roads

$3,906,576

$762,000

**$4,668,576**

Fringe Benefits (employer's share)

 **Total Road Fund**

1. Jail Fund

Protection to Persons and Property
Fringe Benefits (employer's share)

$4,830,119

$1,229,000

**$6,059,119**

 **Total Jail Fund**

1. LGEA Fund

Protection to Persons and Property Roads

$7,900

$952,100

**$960,000**

 **Total LGEA Fund**

(07) Federal Grants Fund

Protection to Persons and Property

$400,000

**Total Fed Grant Fund $400,000**

(09) EMS Fund

Protection to Persons and Property Administration

$5,697,800

$2,176,700

**$7,874,500**

**Total EMS Fund**

(12) Forest Fire Fund

Protection to Persons and Property

$2,000

**$2,000**

**Total Forest Fire Fund**

(75) Clerk Storage Fund

 Clerk Storage $25,000

 **Total Clerk Storage** **Fund** **$25,000**

(77) Dispatch Fund

Protection to Persons and Property $1,805,685

Debt Service $0

Administration $528,257

 **Total Dispatch Fund $2,333,942**

(84) ARPA Fund

 Contingent Appropriations $0

 **Total ARPA Fund $0**

(85) Opioid Fund

 Opioid Fund $125,000

 **Total Opioid Fund $125,000**

**GRAND TOTAL ALL FUNDS $47,341,530**

This Ordinance shall be published in The Pioneer News newspaper by title and summary within thirty (30) days following adoption.

**SECTION THREE**

This Ordinance becomes effective upon passage and publication.

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Bullitt County are hereby notified that a copy of the Bullitt County Fiscal Court's budget in full is available for public inspection at the Office of the County Judge Executive during normal business hours.

Given First Reading at a regular meeting of Bullitt County Fiscal Court on the 21st day of May ,2024.

Given Second Reading and adopted at a regular meeting of Bullitt County Fiscal Court on the 18th day of June, 2024.

 Jerry Summers

Bullitt County Judge Executive

Attested to:

Kevin Mooney

Bullitt County Clerk