

Judge Summers called the meeting to order at 9:30 a.m. and welcomed everyone. All Magistrates were present. Perry Cooke, of Mark12 Ministries, gave the invocation and led the pledge to the flag.

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#### MINUTES APPROVED

On motion of Esq. Sanders, seconded by Esq. Johnson, and Fiscal Court having agreed to dispense with the formal reading, the minutes of the regular session of Bullitt County Fiscal Court held on Tuesday, December 3, 2024, were approved as presented and the Judge was authorized to sign same.

Vote: Unanimous for—motion carried.

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#### TREASURER'S TRANSFER REPORT

Transfers: Expenditures by Date from the Treasurer's Office dated through December 17, 2024 has been submitted for Fiscal Court's review and approval. Copies are on file in the County Clerk's Office.

On motion by Esq. Logsdon, seconded by Esq. Bleemel, with Fiscal Court having concurred, accepting the Transfers: Expenditures by Date Report as presented.

Vote: Unanimous for—motion carried.

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#### FISCAL COURT BILLS APPROVED

Open Invoice Reports from the Judge/Executive's Office dated through December 17, 2024 had been submitted for Fiscal Court's review and approval and copies are on file in the County Clerk's Office. Disbursements from each fund totaled: #01- \$523,994.80; #02- \$56,387.09; #03- \$138,861.60; #09- \$138,895.12; #77- \$145,657.74. Grand total disbursements from all funds: \$1,003,796.35.

On motion of Esq. Bleemel, seconded by Esq. Johnson, with Fiscal Court having concurred, the claims referenced above totaling \$1,003,796.35 were approved as presented and were ordered to be paid.

Vote: Unanimous for—motion carried.

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#### TREASURER'S REPORTS

The Treasurer's Financial Reports for the month of November 2024 and/or the fiscal year to date through November 30, 2024 as reported to the Department of Local Government had been submitted for Fiscal Court's review and copies are on file in the County Clerk's Office. The Reports included: Financial Cover Sheet (as recorded below); Bank Reconciliation Statement for each fund; Appropriation Condition Report; Transfers/Expenditures by Date; Long Term Liabilities; Warrant Distribution List; Monthly Revenue Journal; and Fund Receipts Report.

On motion of Esq. Sanders, seconded by Esq. Logsdon, and with Fiscal Court having concurred, the Financial Report for November 2024 were approved and accepted as presented and recorded below.

Vote: Unanimous for—motion carried.

**Financial Statement**  
**BULLITT COUNTY FISCAL COURT**  
Fund Type: Governmental  
From: 07/01/2024 To: 11/30/2024

**SUMMARY**

	General	Road	Jail	L.G.E.A.	FED GRANTS	Ambulance	Forest Fire	CLERK STORAGE	E-911	OPICD	Totals
Total Receipts	17,010,819.80	1,731,042.15	2,406,307.14	630,028.08	1,204.80	4,037,100.01	1,439.42	233,857.50	2,048,814.01	1,000,381.00	29,229,004.81
Total Claims	7,148,278.00	1,718,493.84	2,478,099.22	339,087.85	198.43	3,968,872.08		178,811.52	863,323.18		18,998,810.40
Cash Balance	9,861,543.30	14,548.31	10,227.92	231,340.13	1,006.47	38,282.03	1,439.42	57,078.18	1,063,248.85	1,000,381.00	12,378,134.21
Encumbrances	63,736.14	113,844.39	78,942.42	8,000.00		39,452.94			4,373.21		322,648.10
Unencumbered Cash Balance	8,797,807.15	13,434.92	9,439.50	223,340.13	1,006.47	1,170.81	1,439.42	57,078.18	1,058,875.64	1,000,381.00	12,030,500.11

**RECONCILIATION**

Bank Balance	10,255,753.47	29,000.02	70,415.64	231,340.13	1,000.47	70,064.00	1,439.42	57,078.18	1,068,871.30	1,000,381.00	12,798,028.08
Outstanding Deposits											
Outstanding Checks	394,210.17	14,548.31	10,227.92			38,282.03			2,823.45		452,873.88
Other Investments											
Cash Balance	9,861,543.30	14,548.31	10,227.92	231,340.13	1,000.47	38,282.03	1,439.42	57,078.18	1,063,248.85	1,000,381.00	12,378,134.21

TO THE BEST OF MY KNOWLEDGE, THE INFORMATION CONTAINED HEREIN IS ACCURATE AND COMPLETE

*Stephanie K. Drake*  
STEPHANIE K. DRAKE COUNTY TREASURER

12/5/24  
Date

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SPEAKER  
MARYVILLE POOL RESTROOM

Charlie Meador spoke to the Court regarding the need for restrooms at the Maryville Park. He stated that we could reach out to JobCorps that has a program with skilled laborers to get the job done and take the burden off the county. He also wanted to express the need for the Maryville Pool and how it can be a source of revenue for the County if they offered swim lessons, specialty classes, and diving certifications.

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SPEAKER  
MARYVILLE POOL RESTROOM

Jenn Meador stated that they sponsored a hole at the Maryville Disc Golf Course and see the need for restrooms. She also stated that in the past, she was a competitive swimmer that taught swim classes, and the pool is a great outlet for teenagers to have fun and stay out of trouble. She believes there is a need in this area for the pool since there are so many residential homes with children and teenagers that can utilize it.

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SPEAKER  
CITY OF HILLVIEW

Robin Gehlbach wanted to express her concerns for the City of Hillview, where she grew up. She believes that the community has lost its support from the County and the small family community has

trouble.

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## MENTAL HEALTH COURT UPDATE

Director Will Dufton gave the Court a presentation regarding Mental Health Court. He went over the first-year accomplishments and gave two examples of success stories from current members. He stated they offer mental health services to individuals that have a pending criminal charge. They focus on support services and treatment of these individuals and create a yearlong program involving four different phases. They have not had any graduates yet but may have some in March of 2025. They currently have 13 participants, and have had 49 referrals, 31 denials for various reasons, 18 accepted, and 5 discharges. He stated that they could not do this without the support of local law enforcement, Judge Porter, community supporters, and treatment providers. Year 2025 will be for expanding their program and helping as many as possible.

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## ZONING ORDINANCE: SECOND READING ORDINANCE #24-28

County Attorney Tammy Baker gave the second reading of the following zoning ordinance that was given first reading on December 3, 2024.

- Ordinance #24-28; Docket #2024Z-56; Todd Givens and Matt McIntyre—an ordinance changing the zoning from Agricultural to R-1 Residential. The property in question is 18.3 acres, more or less, located at Waterford Road, Tract 3, in an unincorporated area of the county.

On motion of Esq. Logsdon, seconded by Esq. Sanders, with Fiscal Court having concurred, and with the recommendation of the Planning Commission, Ordinance #24-28, Docket #2024Z-56 was adopted as presented and recorded below and the Judge was authorized to sign the same.

Vote: Unanimous for—motion carried.

COMMONWEALTH OF KENTUCKY  
COUNTY OF BULLITT  
ZONING ORDINANCE NO. 24-28

AN ORDINANCE RELATING TO THE CHANGING OF ZONING OF CERTAIN PROPERTY FROM AGRICULTURAL TO R-1 RESIDENTIAL. THE PROPERTY IN QUESTION IS 18.3 ACRES, MORE OR LESS, LOCATED AT WATERFORD ROAD, TRACT 3, PARCEL NUMBER 081-000-00-059, IN AN UNINCORPORATED AREA OF THE COUNTY.

WHEREAS, the Fiscal Court of Bullitt County has considered the evidence of the public hearing held by the Joint Planning Commission and the recommendations of the Commission, the information provided in the Staff Report of the Office of Bullitt County Planning and Zoning, and the testimony and evidence presented at the public hearing held by the Fiscal Court; and

WHEREAS, the Fiscal Court concurs in and adopts the reasons of the Joint Planning Commission for said zoning change and approves and accepts the recommendations of the Planning Commission in this matter as set out in said minutes and determines that the proposed zoning change is acceptable and should be approved; and

NOW, THEREFORE, BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BULLITT, COMMONWEALTH OF KENTUCKY:

**SECTION ONE:** That the above property located in the unincorporated area of Bullitt County and more particularly described in the minutes and records of the Planning Commission in Docket Number 2024Z-56 is hereby changed from Agricultural to R-1 Residential.


**SECTION TWO:** This Ordinance shall take effect upon passage and publication as required by law.

**SECTION THREE:** Should any section, provision or part of this Ordinance be declared unconstitutional or invalid for any reason by a court of competent jurisdiction, then the remainder of this Ordinance shall not be affected and shall remain in full force and effect.

**SECTION FOUR:** All ordinances and resolutions, to the extent they are inconsistent herewith, are hereby repealed.

Given first reading and Public Hearing at a Regular Meeting of the Bullitt County Fiscal Court on the 3<sup>rd</sup> day of December, 2024.

Given second reading and voted upon at a Regular Meeting of the Bullitt County Fiscal Court on the 17<sup>th</sup> day of December, 2024.


  
Jeff Summers  
County Judge Executive

Date of Adoption: 12/17/24

Attested to:

  
Fiscal Court Clerk

Approved as to Form and Legality:

  
Bullitt County Attorney

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WHEREAS, the Fiscal Court of Bullitt County has considered the evidence of the public hearing held by the Joint Planning Commission and the recommendations of the Commission, the information provided in the Staff Report of the Office of Bullitt County Planning and Zoning, and the testimony and evidence presented at the public hearing held by the Fiscal Court; and

WHEREAS, the Fiscal Court concurs in and adopts the reasons of the Joint Planning Commission for said zoning change and approves and accepts the recommendations of the Planning Commission in this matter as set out in said minutes and determines that the proposed zoning change is acceptable and should be approved; and

NOW, THEREFORE, BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BULLITT, COMMONWEALTH OF KENTUCKY:

SECTION ONE: That the above property located in the unincorporated area of Bullitt County and more particularly described in the minutes and records of the Planning Commission in Docket Number 2024Z-59 is hereby changed from Agricultural to R-1 Residential.


SECTION TWO: This Ordinance shall take effect upon passage and publication as required by law.

SECTION THREE: Should any section, provision or part of this Ordinance be declared unconstitutional or invalid for any reason by a court of competent jurisdiction, then the remainder of this Ordinance shall not be affected and shall remain in full force and effect.

SECTION FOUR: All ordinances and resolutions, to the extent they are inconsistent herewith, are hereby repealed.

Given first reading and Public Hearing at a Regular Meeting of the Bullitt County Fiscal Court on the 3<sup>rd</sup> day of December, 2024.

Given second reading and voted upon at a Regular Meeting of the Bullitt County Fiscal Court on the 17<sup>th</sup> day of December, 2024.

  
Jody Summers  
County Judge Executive  
Date of Adoption: 12/17/24

Attested to:

Approved as to Form and Legality:

  
Fiscal Court Clerk

  
Bullitt County Attorney

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## ZONING ORDINANCE: SECOND READING ORDINANCE #24-30

County Attorney Tammy Baker gave the second reading of the following zoning ordinance that was given first reading on December 3, 2024.

- Ordinance #24-30; Docket #2024Z-59; Kevin and Kimberly Shepard—an ordinance changing the zoning from Agricultural to R-1 Residential. The property in question is 1.33 acres, more or less, located at 9894 South Preston Highway, in an unincorporated area of the county.

On motion of Esq. Bleemel, seconded by Esq. Logsdon, with Fiscal Court having concurred, and with the recommendation of the Planning Commission, Ordinance #24-30, Docket #2024Z-59 was adopted as presented and recorded below and the Judge was authorized to sign the same.

Vote: Unanimous for—motion carried.

COMMONWEALTH OF KENTUCKY  
COUNTY OF BULLITT  
ZONING ORDINANCE NO. 24-29

AN ORDINANCE RELATING TO THE CHANGING OF ZONING OF CERTAIN PROPERTY FROM AGRICULTURAL TO R-1 RESIDENTIAL. THE PROPERTY IN QUESTION IS 6.5 ACRES, MORE OR LESS, LOCATED AT 1974 BELMONT ROAD, PARCEL NUMBER 040-000-00-031, IN AN UNINCORPORATED AREA OF THE COUNTY.

WHEREAS, the Fiscal Court of Bullitt County has considered the evidence of the public hearing held by the Joint Planning Commission and the recommendations of the Commission, the information provided in the Staff Report of the Office of Bullitt County Planning and Zoning, and the testimony and evidence presented at the public hearing held by the Fiscal Court; and

WHEREAS, the Fiscal Court concurs in and adopts the reasons of the Joint Planning Commission for said zoning change and approves and accepts the recommendations of the Planning Commission in this matter as set out in said minutes and determines that the proposed zoning change is acceptable and should be approved; and

NOW, THEREFORE, BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BULLITT, COMMONWEALTH OF KENTUCKY:

SECTION ONE: That the above property located in the unincorporated area of Bullitt County and more particularly described in the minutes and records of the Planning Commission in Docket Number 2024Z-57 is hereby changed from Agricultural to R-1 Residential.


SECTION TWO: This Ordinance shall take effect upon passage and publication as required by law.

SECTION THREE: Should any section, provision or part of this Ordinance be declared unconstitutional or invalid for any reason by a court of competent jurisdiction, then the remainder of this Ordinance shall not be affected and shall remain in full force and effect.

SECTION FOUR: All ordinances and resolutions, to the extent they are inconsistent herewith, are hereby repealed.

Given first reading and Public Hearing at a Regular Meeting of the Bullitt County Fiscal Court on the 3<sup>rd</sup> day of December, 2024.

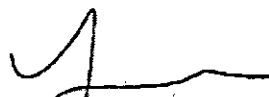
Given second reading and voted upon at a Regular Meeting of the Bullitt County Fiscal Court on the 17<sup>th</sup> day of December, 2024.

  
Jerry Summers  
County Judge Executive  
Date of Adoption: 12/17/24

Attested to:

Approved as to Form and Legality:

  
Fiscal Court Clerk

  
Bullitt County Attorney

Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year

BULLITT COUNTY

Part One - Summary and Reconciliation of All Accounts

SHOW & DESCRIBE ALL ACCOUNTS	2025 FEE ACCOUNT BUDGET ESTIMATE	2025 FEE ACCOUNT ACTUAL	GRANT ACCOUNT ACTUAL
Debit Balance from Receipts YTD	14,264,435		
Total Disbursements YTD	13,329,340		
Bank Balance	724,790		
Bank Statement Balance			
Outstanding Checks			
Less Deposits in Process			
Less Deposits (Credit Forwarded)			
Reconciled Bank Balance			
Accounts Receivable as of 12/31			
Unpaid Disbursements			
Errors from			

To the best of my knowledge the information reported herein for the quarter ended 12/31/2025 is accurate and complete.

[Signature]  
Signature - County Clerk

12-13-24  
Date

Approved by the Board of Commissioners on the 17th day of December 2024

[Signature]  
Signature - County Executive/Judge

12-17-24  
Date

BULLITT COUNTY  
 QUARTERLY REPORT - TO DLG

Print Date: 12/13/2024 7:20 am  
 Page 1 of 5

Receipts Start: 01/01/2025 Receipts End: 12/31/2025 Period: 01/01/2025 thru 12/31/2025 using payment for accounts: 25G - 25P

Description	2025 Budget	JAN - MAR	APR - JUN	JUL - SEP	OCT - DEC	YEAR TO DATE
<b>DETAIL OF ALL REVENUES RECEIVED</b>						
<b>FEDERAL GRANTS/LEGISLATIVE</b>						
<b>STATE GRANTS</b>						
<b>Loans and Advances</b>						
<b>MIL-LAND RECONSTRUCTION ADMIN</b>						
<b>STATE FEES FOR SERVICES</b>						
Tax Delinquent	\$5,500					
Registration of Voters	\$13,500					
<b>Land Use Services:</b>						
<b>Outgoing Tax Commission</b>						
<b>FISCAL COURT</b>						
Tax Off Programs Fee	\$12,500					
Registration of Voters	\$300					
<b>Reimbursements:</b>						
County Reimburse	\$243,000					
Storage Fee Bullitt County	\$100,000					
<b>LICENSSES AND TAXES</b>						
<b>Motor Vehicle:</b>						
Licenses and Permits	\$2,225,000					
Unemp Tax	\$4,000,000					
Notary Fee	\$10					
Gen Revenue Fees	\$15,000					
Dog Lic Property Tax (Other)	\$6,000,000					
Pharmacist Income	\$15,000					
<b>Leases:</b>						
Marriage	\$25,000					
Gen Revenue Tax	\$25,000					
Debt Service Fee	\$500,000					
<b>FEES COLLECTED FOR SERVICES</b>						
<b>Fee Income:</b>						
Ref Refs	\$0					
Client Portals & Printing Fee	\$10,000					
Deeds	\$12,000					
Issues	\$25					
Long & Liv Permits	\$34,000					
State of Account	\$10,000					
Exempts	\$100,000					
Land Use Permit Application Fee	\$20,000					
Masterplan Recordings	\$25,000					
MSL Costs (Permits & Assn)	\$1,000					
AT-Only Housing Trust Fund	\$75,000					
Storage Fees	\$10,000					
<b>Income for Other Services:</b>						
Contracting Fees	\$1,000					

BULLITT COUNTY  
 QUARTERLY REPORT - TO DLG

Print Date: 12/13/2024 7:20 am  
 Page 2 of 5

Receipts Start: 01/01/2025 Receipts End: 12/31/2025 Period: 01/01/2025 thru 12/31/2025 using payment for accounts: 25G - 25P

Description	2025 Budget	JAN - MAR	APR - JUN	JUL - SEP	OCT - DEC	YEAR TO DATE
Transportation Allow	\$20,000					
Expns	\$3,000					
Payroll	\$15,000					
Refund/Overpayment	\$15,000					
<b>ACF Check Term Receipts</b>						
<b>Pre Pay Account Transfers</b>						
Interest Earned	\$500					
<b>Accounts Receivable Credit Memos</b>						
Med Income Refund/Over Crsd M	\$50					
<b>Cash Over/Shorts</b>						
<b>Outstanding Accounts Receivable</b>						
<b>W&amp;S RECEIVABLES</b>						
<b>Land Use Accounts</b>						
<b>NOTAL REVENUES</b>						
	\$14,254,125					



Advocate Fee Disbursements	\$300,000
Advocate Fee	\$30,000
Cost Transfer Fee	\$150,000
<b>PAYMENTS TO OTHER DISTRICTS</b>	
<b>Advocate Fee Disbursements:</b>	
Edwards Memorial Library	\$40,000
Bullitt Community Department	\$30,000
Bullitt Co. of Ed	\$1,500,000
Bullitt Co. Dispatch Service	\$30,000
City of Fox Chase	\$4,000
City of Mt. Vernon	\$150,000
City of Olive	\$10,000
City of Auburn Hollow	\$1,500
City of Lebanon Junction	\$20,000
City of Denver Village	\$20,000
City of Shepherdsville	\$75,000
Zachary Fire Dept	\$100,000
Sturges Bullitt Fire Department	\$41,000
Mt Vernon Fire Department	\$70,000
Paducah Fire Department	\$25,000
<b>RESIDENTIAL TAX</b>	
Ridgway Memorial Library	\$30,000
Bullitt Co Health Dept	\$10,000
Bullitt Co of Ed	\$100,000
Bullitt Co Extension	\$1,000
City of Shepherdsville	\$4,000
Zachary Fire Department	\$15,000
Sturges Bullitt Fire Department	\$1,000
Mt Vernon Fire Department	\$10,000
Paducah Fire Department	\$2,000
Man Creek Memorial Co of Ed	\$10
Lebanon Junction Fire	\$10
<b>Payments to Sheriff</b>	
Detachment Fee	\$10,000

**BULLITT COUNTY**      Print Date: 12/31/2024    7:20 am  
**QUARTERLY REPORT - TO DLG**      Page 4 of 5

Receipts Start: 01/01/2025 Receipts End: 12/31/2025 Period: 01/01/2025 thru 12/31/2025 using payment for accounts 250 - 259

Description	2025 Budget	JAN - MAR	APR - JUN	JUL - SEP	OCT - DEC	YEAR TO DATE
<b>PAYMENTS TO COUNTY ATTORNEY</b>						
Detachment Fee	\$10,000					
STORAGE FEE'S TO FINANCIAL COURT	\$121,000					
Total Required Payment	\$131,000,000					
<b>OFFICE PERSONNEL SERVICES</b>						
County Clerk's Salary	\$118,000					
County Clerk's Expense Allowance	\$1,000					
Deputies Office Salaries	\$1,700,000					
Contract Office Salaries	\$40,000					
<b>EMPLOYEE BENEFITS</b>						
Employer's Health Social Security	\$160,000					
Employer's Health - Agreement	\$110,000					
Employer's FICA Insurance	\$110,000					
Travel Expense Fund	25,500					
<b>CONTRACTED SERVICES</b>						
Professional Services	\$15,000					
Web Mail	\$5,000					
Contract Labor	\$7,500					
Printing & Imaging Return	\$100,000					
Office Equipment & Agreements	\$20,000					
Employee Training Programs	\$100					
Lab & Archives Grant Expense						
New Equipment	\$30,000					
<b>SUPPLIES AND MATERIALS</b>						
Office Supplies	\$700,000					
<b>REFUNDS/RETAINED CHECKS</b>						
Refunds	\$15,000					
<b>OTHER CHARGES</b>						
Postage	\$98,000					
Bank Fee Charges & Credit Card F	\$75,000					
Miscellaneous Bank Transactions						
Transfer of Funds - printing pt fund						
Clerk's Insurance & Bonds	\$2,000					
Miscellaneous Clerk Office Expense	\$8,500					
Electric Expense	\$25,000					
Dues, Memberships & Travel	\$12,000					
Total Official Expenses	\$3,454,270					
Clerk's Final Settlement						
TOTAL DISBURSEMENTS	\$3,454,270					

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COUNTY CLERK  
2025 ORDER AUTHORIZING EXPENDITURES

On motion of Judge Summers, seconded by Esq. Johnson, with Fiscal Court having concurred, to approve the County Clerk's 2025 Order Authorizing Expenditures.  
Vote: Unanimous for—motion carried.

County of Bu#itt  
Office of County Clerk

Date January 1, 2025  
Calendar Year 2025

Order Authorizing Expenditures

Come Kevin Mooney, County Clerk of Bu#itt County in person and writing filed, in accordance with KRS 64.345, requesting the authorization of expenditures for his office for the calendar year 2025.

Whereas, the receipts, of the Bu#itt County Clerk for the year 2023 were \$26,765,976.32, and for the calendar year through December 12, 2024, were \$27,355,781.17 and whereas, I estimate the receipts for the calendar year 2025 to be \$27,500,000.00.

Estimated Receipts Calendar Year 2024	\$27,500,000.00
Surplus or (Deficit)	\$—0—
Estimated Funds Available Calendar Year 2025	\$27,500,000.00


It is hereby moved that the Bu#itt County Clerk be allowed to expend the total sum of \$3,142,600.00 for the operation of the office during the calendar year 2025.

It is hereby further requested that this total sum of \$ be allocated as follows:

Salaries & Employers share of FICA, Retirement & Insurance	\$2,862,600.00
Regular Office Expenses	\$ 200,000.00
Equipment	\$ 60,000.00
TOTAL	\$3,142,600.00

The County Clerk further requests, that with the amount of \$2,862,600.00 requested for salaries, FICA, Retirement, and Insurance that he be allowed to employ deputies with the understanding that all deputies will serve at the pleasure of the said County Clerk, with the County Clerk having full power of substitution from time to time as he may see fit.

Respectfully submitted,

  
Kevin Mooney  
Bu#itt County Clerk

APPROVED AND ORDERED BY:

  
Bu#itt County Judge Executive, Jerral Summers

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COUNTY CLERK  
2025 ANNUAL ORDER

On motion of Judge Summers, seconded by Esq. Logsdon, with Fiscal Court having concurred, to approve the County Clerk's 2025 Annual Order Setting Maximum for Deputies and Assistants.  
Vote: Unanimous for—motion carried.

- Full time salaries and wages
- Overtime wages
- Part time salaries and wages
- Vacation and sick leave
- Health Insurance
- Insurance other than health
- Employer match SS/Retirement

Motion made by Judge Summers  
 Seconded by Logsdon  
 Vote 6-0 passed  
 Signed [Signature] Fiscal Court Clerk  
 Date 12-17-21

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SHERIFF'S OFFICE  
 2025 REVENUE BOND

On motion of Judge Summers, seconded by Esq. Logsdon, with Fiscal Court having concurred, to approve the Sheriff's 2025 Revenue Bond.

Vote: Unanimous for—motion carried.

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SHERIFF'S OFFICE  
 2025 BUDGET

On motion of Judge Summers, seconded by Esq. Johnson, with Fiscal Court having concurred, to approve the Sheriff's Office 2025 Budget.

Vote: Unanimous for—motion carried.



12	Public Safety	\$35,000.00							
13	Public Construction	\$35,000.00							
14	Public Power	\$1,075,000.00							
15	Public Works	\$150,000.00							
16	Public Health and Welfare	\$225,000.00							
17	Public Safety	\$25,000.00							
<b>18. Supplies and Materials (excludes purchase contract amount)</b>									
18	Office Equipment	\$125,000.00							
19	Training Facility	\$50,000.00							
20	Office Materials and supplies	\$30,000.00							
21	Uniforms	\$10,000.00							
22	Carfare	\$10,000.00							
23	Public Equipment	\$20,000.00							
24									
<b>19. Other Charges (for contract items not previously listed)</b>									
25	Vehicle Maintenance	\$50,000.00							
26	Tolls	\$5,000.00							
27	Fuel	\$17,000.00							
28	Advertising	\$3,000.00							
29	Travel	\$10,000.00							
30	Miscellaneous	\$20,000.00							
31	Telephone	\$50,000.00							
32									

Full Term Obligations	Judge Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Unpaid Obligations	Amended Total	
33 Other Program									
34 Fuel	\$157,000.00								
35 CRF	\$47,000.00								
36 Special Projects	\$95,000.00								
37									
38									
<b>20. Debt Service (includes interest, principal, lease payments)</b>									
39 Debt Advisory Fees									
40									
41									
42									
43 Capital Outlay (includes acquisition of capital assets, leasehold improvements)									
44									
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For all other items not listed on this schedule, please refer to the Budget Exhibit which is attached to page 10 of this report. For all other items not listed on this schedule, please refer to the Budget Exhibit which is attached to page 10 of this report.

Part Four - Liabilities Outstanding

Quarter ended \_\_\_\_\_

Multi-year Issues	Issue #	Issue #	Totals
Where Budgeted	\$2000/month	76.79/month	
Description	CS Software	postage machine	
Term (or of Years)	3	6	
Current Interest Rate	0.00%	0.00%	
Issue Date	6/27/2024	7/10/2020	
Total Principal Amount	\$120,000.00	\$4,727.40	
Total Interest Amount	N/A	N/A	
Total Issue	\$120,000.00	\$4,727.40	
Principal Balance Remaining	\$120,000.00	\$303.05	
Interest Balance Remaining	\$0.00	\$0.00	
Lost Reserve Earnings	\$0.00	\$0.00	
Net Outstanding	\$120,000.00	\$303.05	
Next Payment Date	1/27/2025	1/20/2025	
Next Payment Amount	\$2,000.00	\$250.37	
Final Payment Date	6/27/2029	7/10/2023	
Short Term Liabilities	Issue #	Issue #	
Where Budgeted	\$1705/mo	\$250/month	
Description	CS Hardware	CS Software	
Term	12 Months	12 Months	
Current Interest Rate	0.00%	0.00%	
Issue Date	11/17/2024	10/17/2024	
Total Principal Amount	\$56,160.00	\$3,000.00	
Total Interest Amount	\$0.00	\$0.00	
Total Issue	\$56,160.00	\$3,000.00	
Principal Balance Remaining	\$51,755.00	\$2,750.00	
Interest Balance Remaining	\$0.00	\$0.00	
Total Outstanding	\$51,755.00	\$2,750.00	
Next Payment Date	1/17/2025	1/17/2025	
Next Payment Amount	\$1,705	250	
Final Payment Date	10/17/2027	10/17/2025	
Total Outstanding Debt			

Comments:

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SHERIFF'S OFFICE  
2025 GENERAL TERM ORDER

On motion of Judge Summers, seconded by Esq. Sanders, with Fiscal Court having concurred, to approve the Sheriff's Office 2025 General Term Order.

Vote: Unanimous for—motion carried.

Estimated Receipts Calendar Year 2025	\$11,316,364.50
Surplus or (Deficit) December 31, 2024	\$ 0.00
Estimated Funds Available Calendar Year 2025	\$11,316,364.50

It is hereby moved that the \_\_\_\_\_ Sheriff \_\_\_\_\_ be allowed to expend the total sum of \$ 11,316,364.50 for the operation of the office during the calendar year 2025.

It is hereby further requested that this total sum of \$11,316,364.50 be allocated as follows:

Salaries and Employer's Share of F.I.C.A. Retirement & Insurance	\$2,170,637.00
Regular Office Expenses	\$110,002.00
Equipment	\$1,435,727.50
Total	\$11,316,364.50

The \_\_\_\_\_ Sheriff \_\_\_\_\_ further requests, that with the amount of \$2,170,637.00 requested for salaries, F.I.C.A., Retirement and Insurance that he be allowed to employ deputies with the understanding that all deputies will serve at the pleasure of the said \_\_\_\_\_ Sheriff \_\_\_\_\_ with the \_\_\_\_\_ Sheriff \_\_\_\_\_ having power of substitution in accordance with the rules and regulations of the Bullitt County Deputy Sheriff Merit Board.

Respectfully submitted,

  
 Walt Soelar,  
 Sheriff Bullitt County

APPROVED AND ORDERED BY:

  
 Jody Summers,  
 Bullitt County Judge Executive

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SHERIFF'S OFFICE  
 2025 ANNUAL ORDER

On motion of Judge Summers, seconded by Esq. Bleemel, with Fiscal Court having concurred, to approve the Sheriff's Office 2025 Annual Order Setting Maximum for Deputies and Assistants.  
 Vote: Unanimous for—motion carried.

**ANNUAL ORDER SETTING MAXIMUM AMOUNT  
FOR DEPUTIES AND ASSISTANTS**

Pursuant to KRS 64.530(3), "...The fiscal court shall fix annually the maximum amount, including fringe benefits, which the officer may expend for deputies and assistants...".

The fiscal court of Bullitt County in compliance with state law hereby sets the maximum amount which the Sheriff of Bullitt County may expend from fees during calendar year 2025 at \$9,170,637.00 for deputies, assistants and other employees. The maximum amount as set includes all amounts paid from fees for:

- Full time salaries and wages
- Overtime wages
- Part time salaries and wages
- Vacation and sick leave
- Health insurance
- Insurance other than health
- Employer match SS/Retirement
- Other
- Other

Motion made by Judge, seconded by Bleemel

Vote 5-0 present

Signed [Signature] Fiscal Court Clerk

Date 12-17-24

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**ANNOUNCEMENTS**

Magistrate Sanders thanked Deputy Judge Kay Parrish, Road Department, and the City of Shepherdsville for the Light Up Shepherdsville Parade.

Magistrate Logsdon wished everyone a Merry Christmas and a happy New Year.

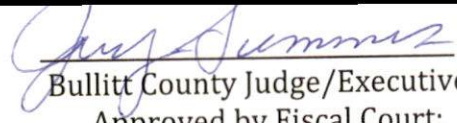
Magistrate Johnson wished everyone a happy New Year and thanked the speakers for coming to speak on the Maryville Pool. She stated that she will be meeting with JobCorp on Thursday to discuss.

Magistrate Bleemel expressed his concerns over the excess of recent car break ins in the area. There are different pursuit policies for every department regarding if they will continue to chase an individual out of their district or not. Sheriff Sholar asked the public to lock their doors, don't leave the garage opener in your vehicle, and don't go looking for intruders.


Judge Summers wished everyone a Merry Christmas and is looking forward to 2025.

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Bullitt County Judge/Executive  
Approved by Fiscal Court:  
January 7, 2024

Minutes prepared & submitted by:

  
Samantha Shaner, Deputy Clerk